

2010 State of the City Address

A statistical glance over the last
decade for Aberdeen

Mike Levensen, Mayor



The Past Decade in the USA

- Average household real income declined
- Unemployment rising to 10%
- Foreclosures
- Bank Failures
- Record Federal budget deficits
- Decline in value of the dollar
- Increase in balance of payments deficit
- Minimal new job creation

USA GDP GROWTH

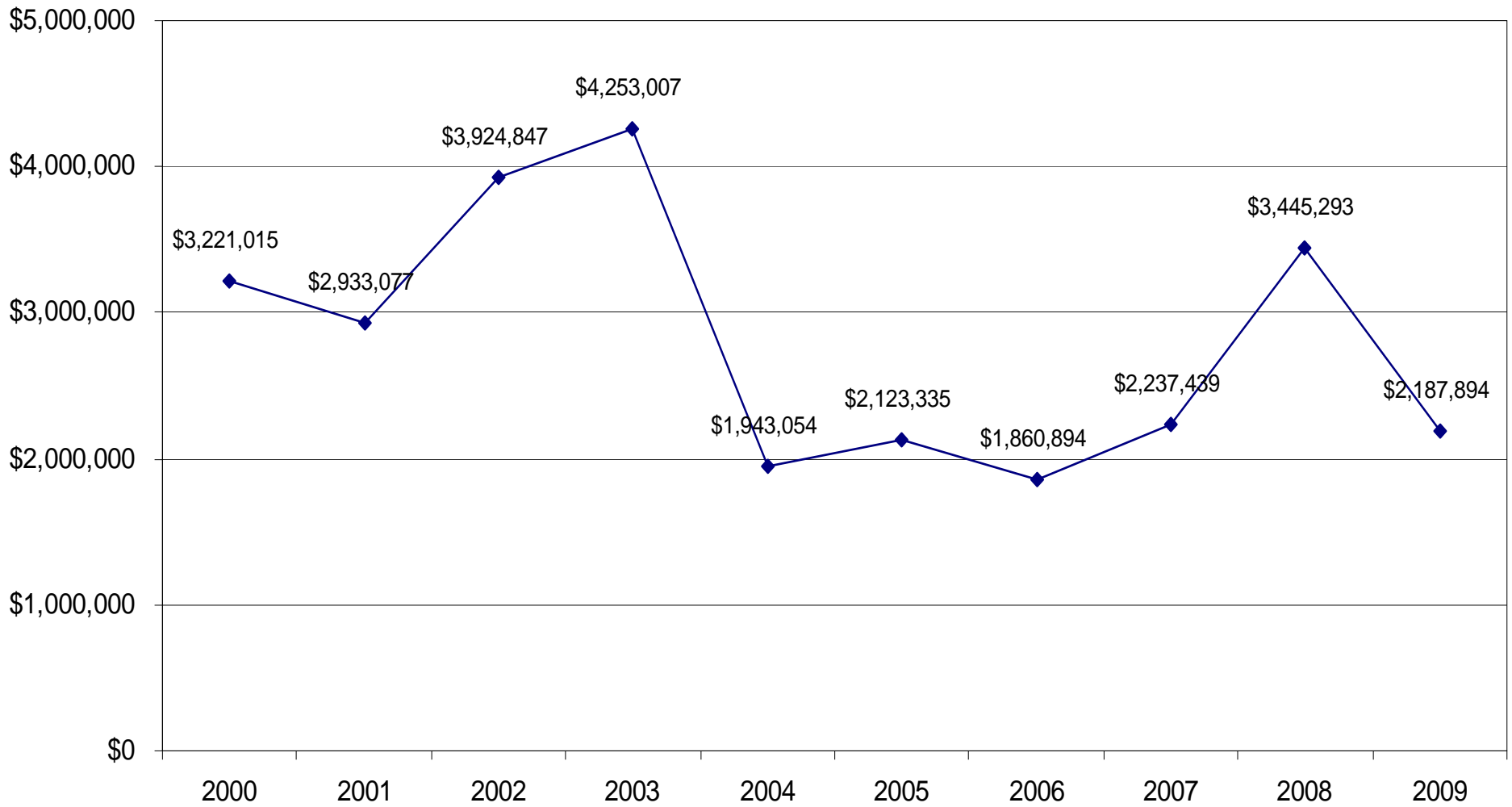
By Decade-

1960's	+53%
1970's	+38%
1980's	+35%
1990's	+36%
2000's	+17%

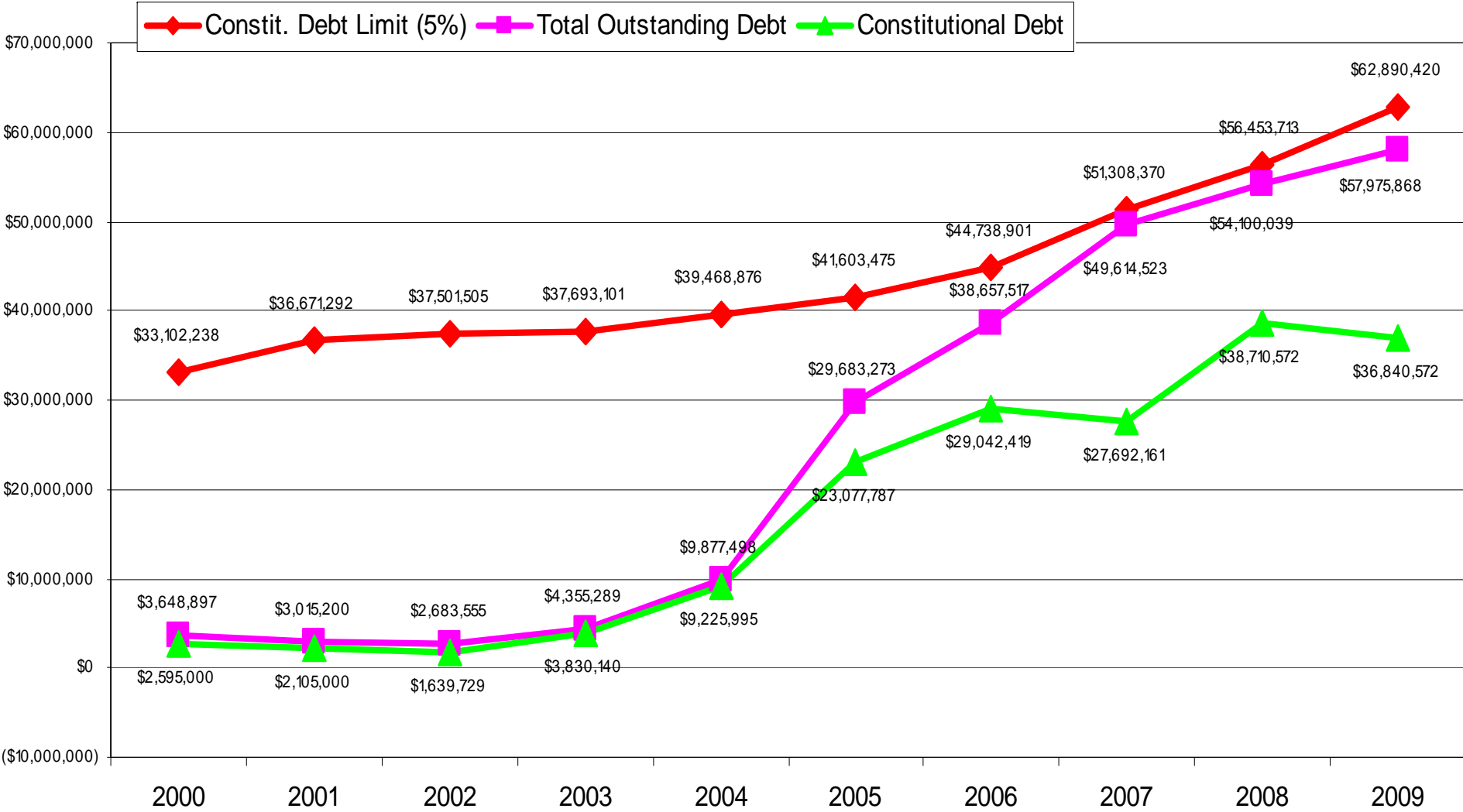
Major Projects Since 2000

- Airport
- Aquatic Center
- Police Building
- New Swisher Field
- Remodel Old Central
- Visitors Center/Storybook Land
- NERHF (YMCA)
- New Central High School
- Water Treatment
- Public Middle Schools
- Catholic Grade Schools
- Recreation Trails
- Soccer Fields
- 8th Avenue Fire/Rescue
- Remodel Main Fire/Rescue
- Remodel Airport Fire/Rescue
- NSU Upgrades
- Presentation Upgrades
- Major Health Care Expansions
- Capitol Theater
- Wastewater Treatment

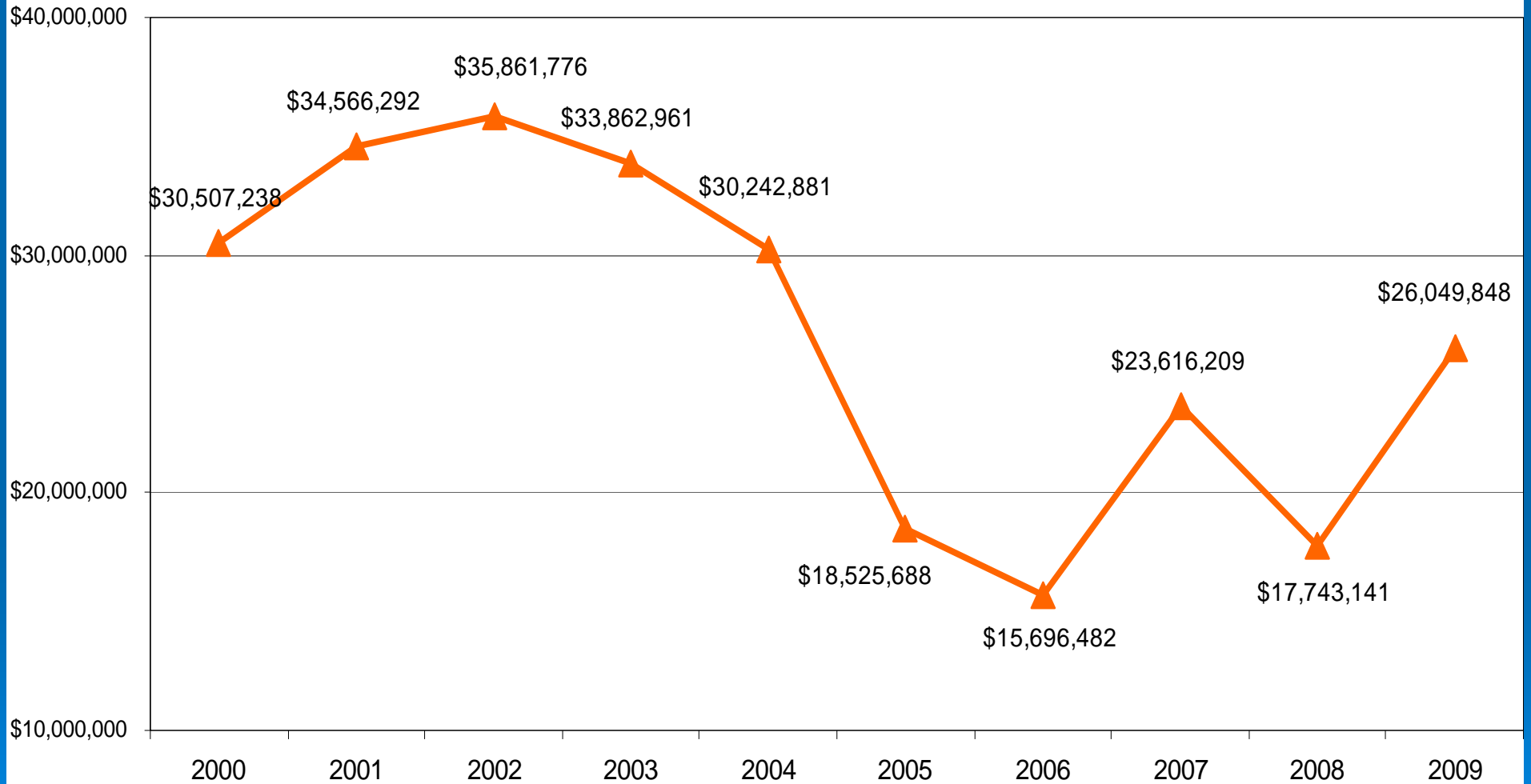
Unallocated General Fund Balance



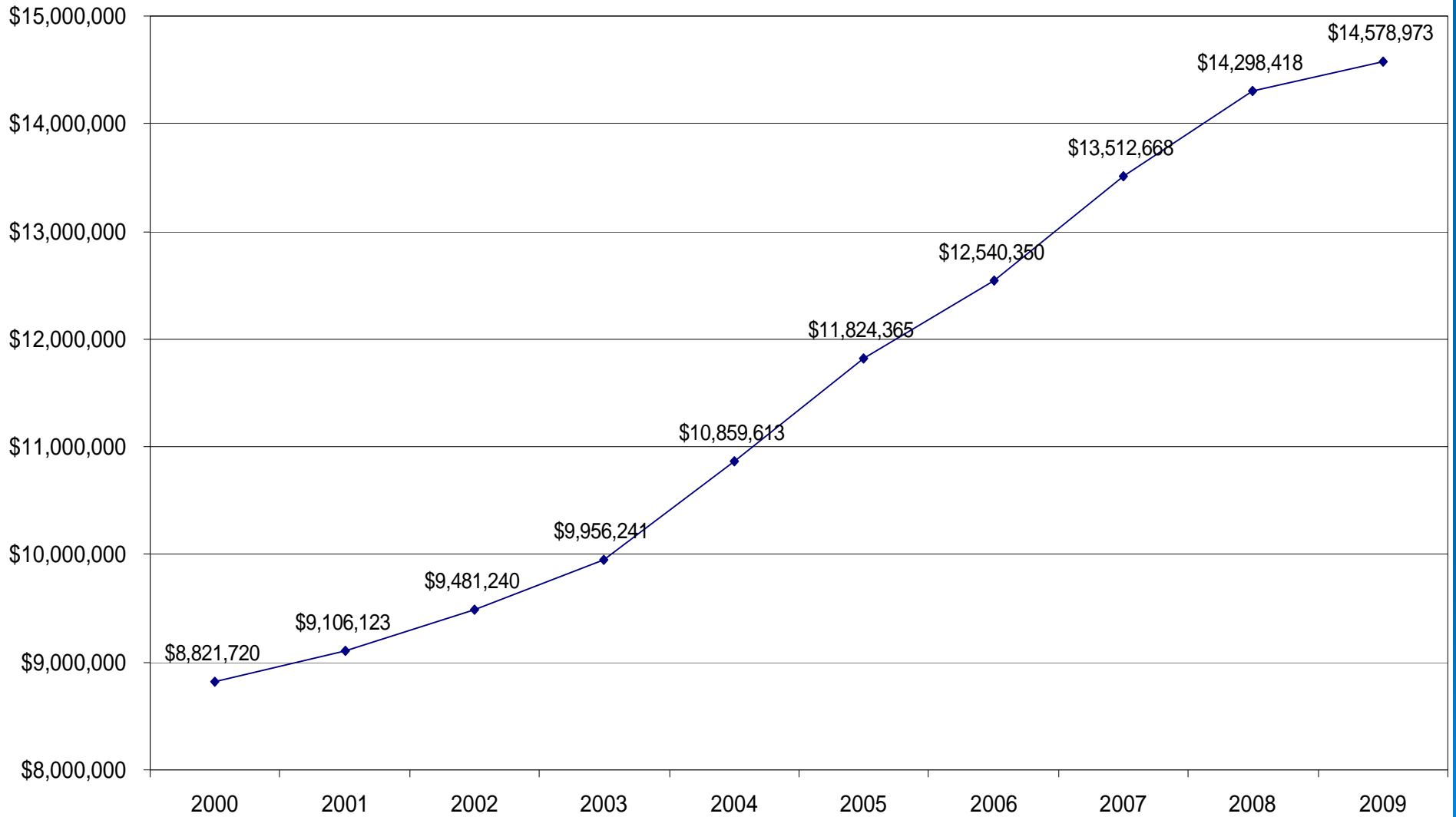
Debt



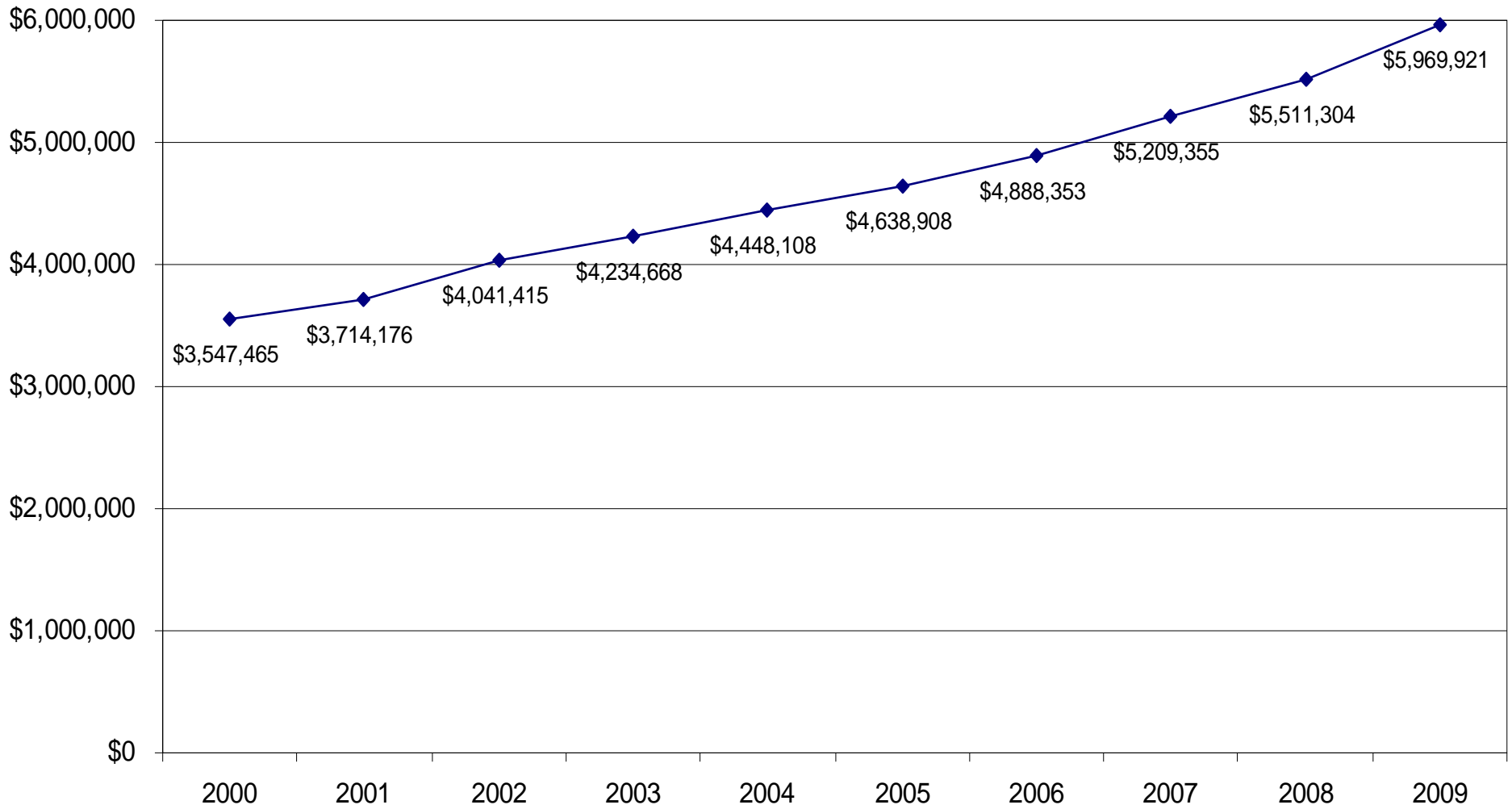
Available Debt Capacity



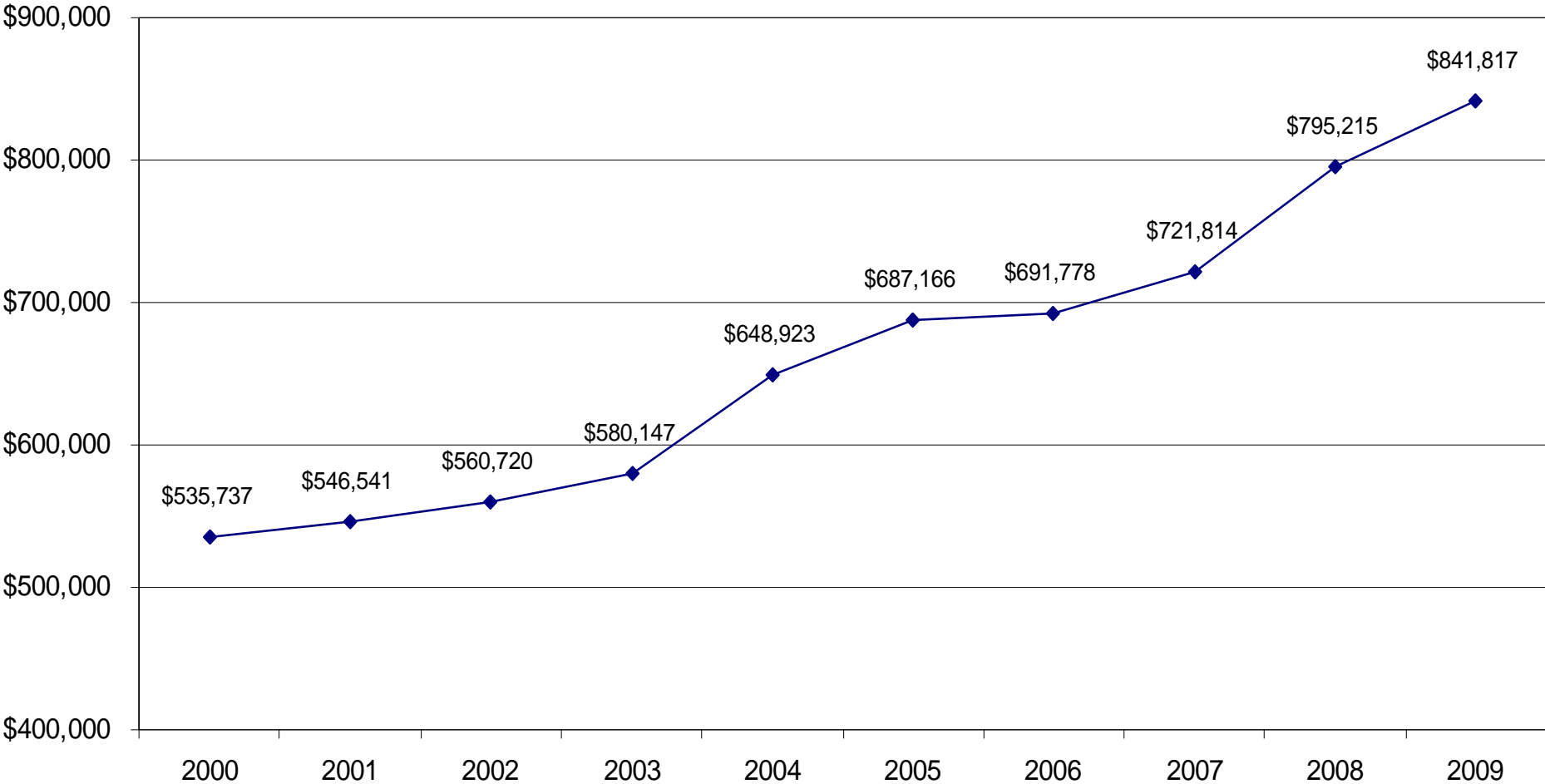
1st & 2nd Penny Sales Tax



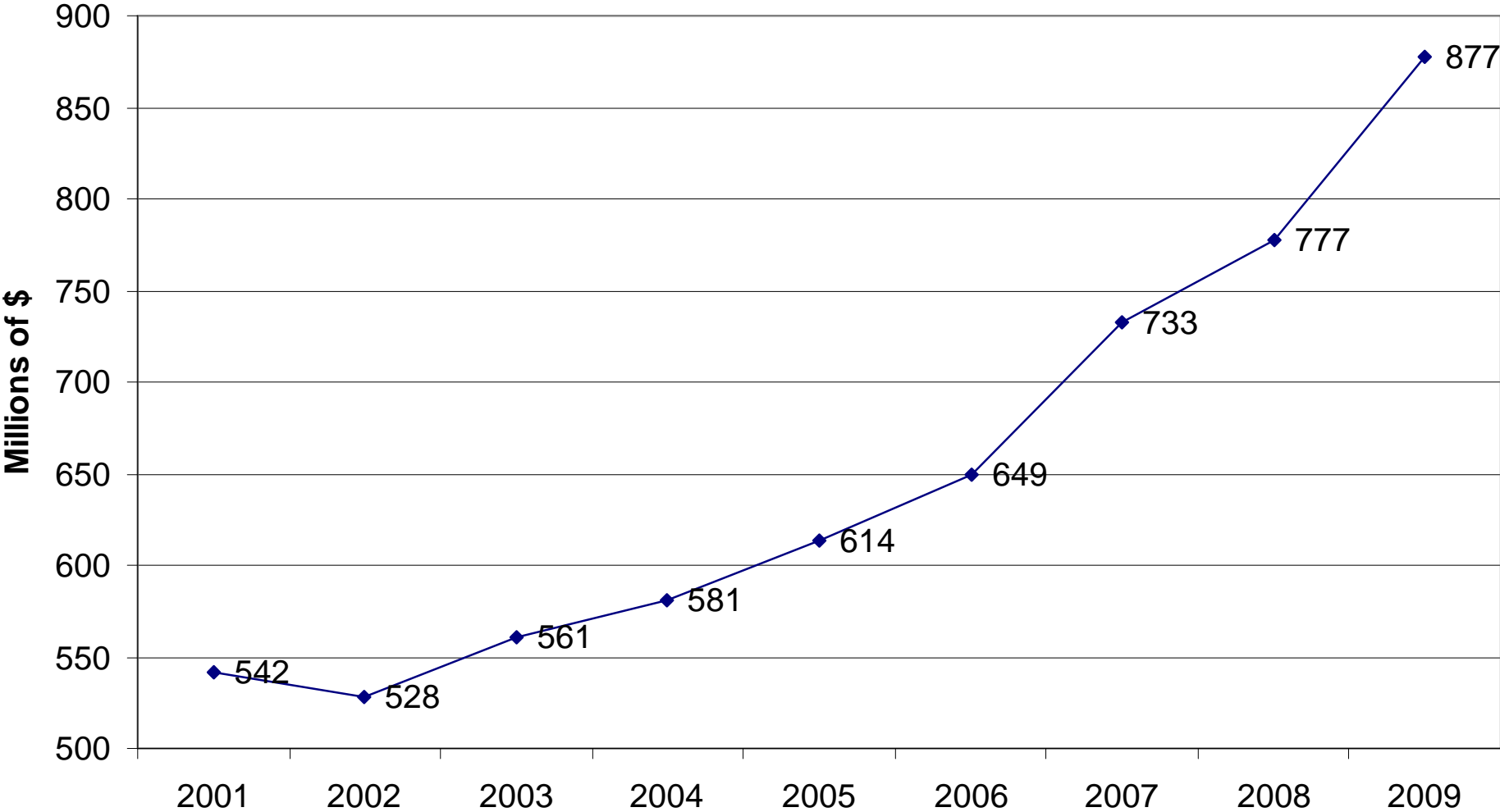
Property Tax Revenue



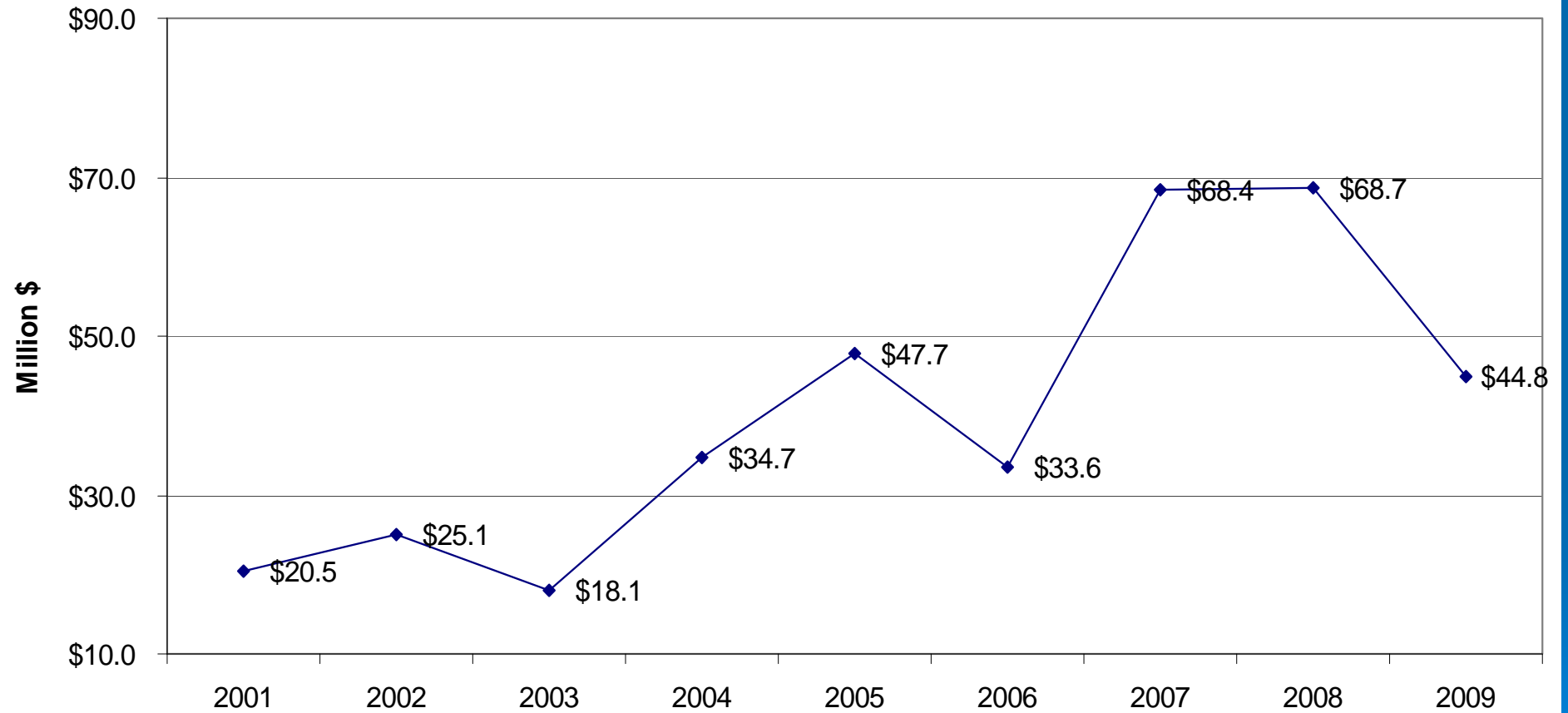
Promotion (BBB) Sales Tax



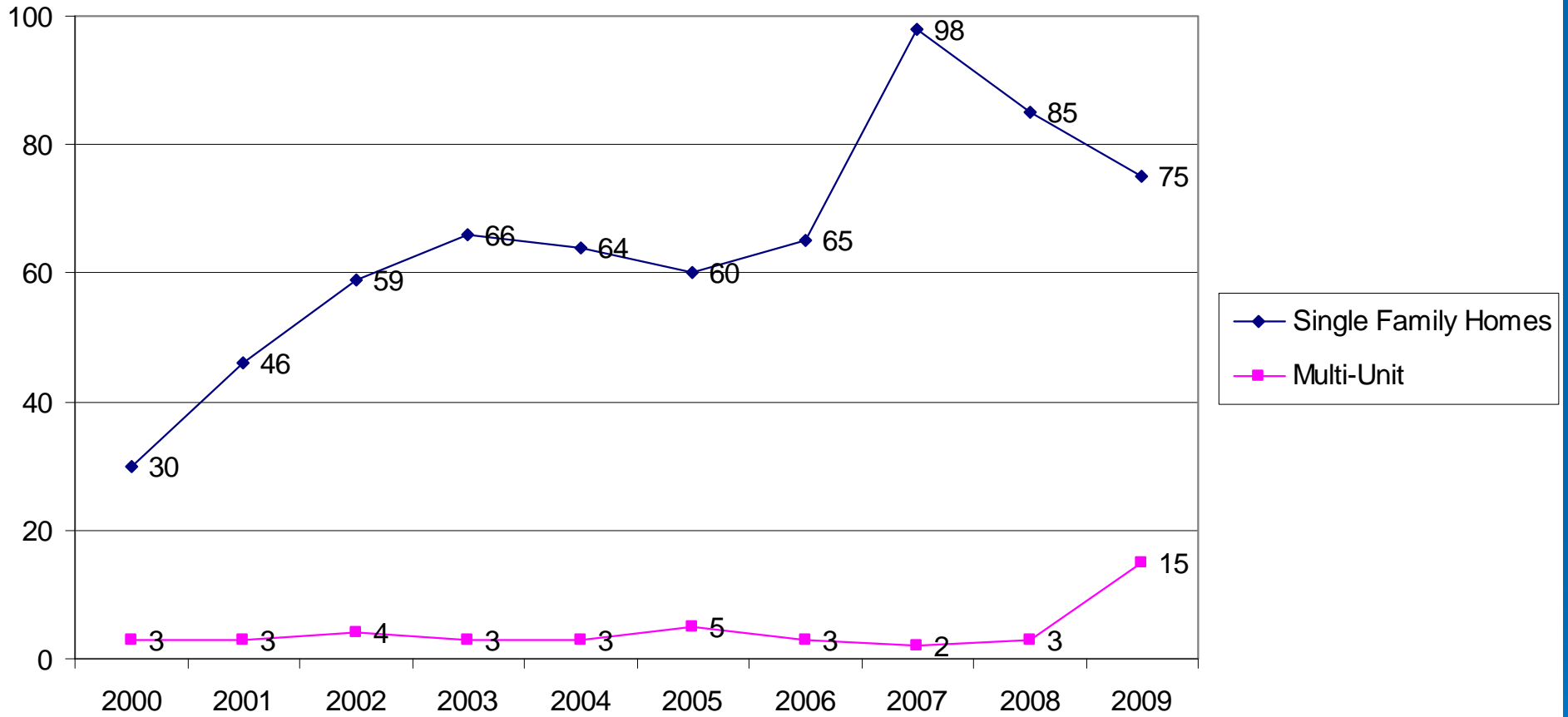
Deposits in Aberdeen Banks



Building Permits: Total Valuation

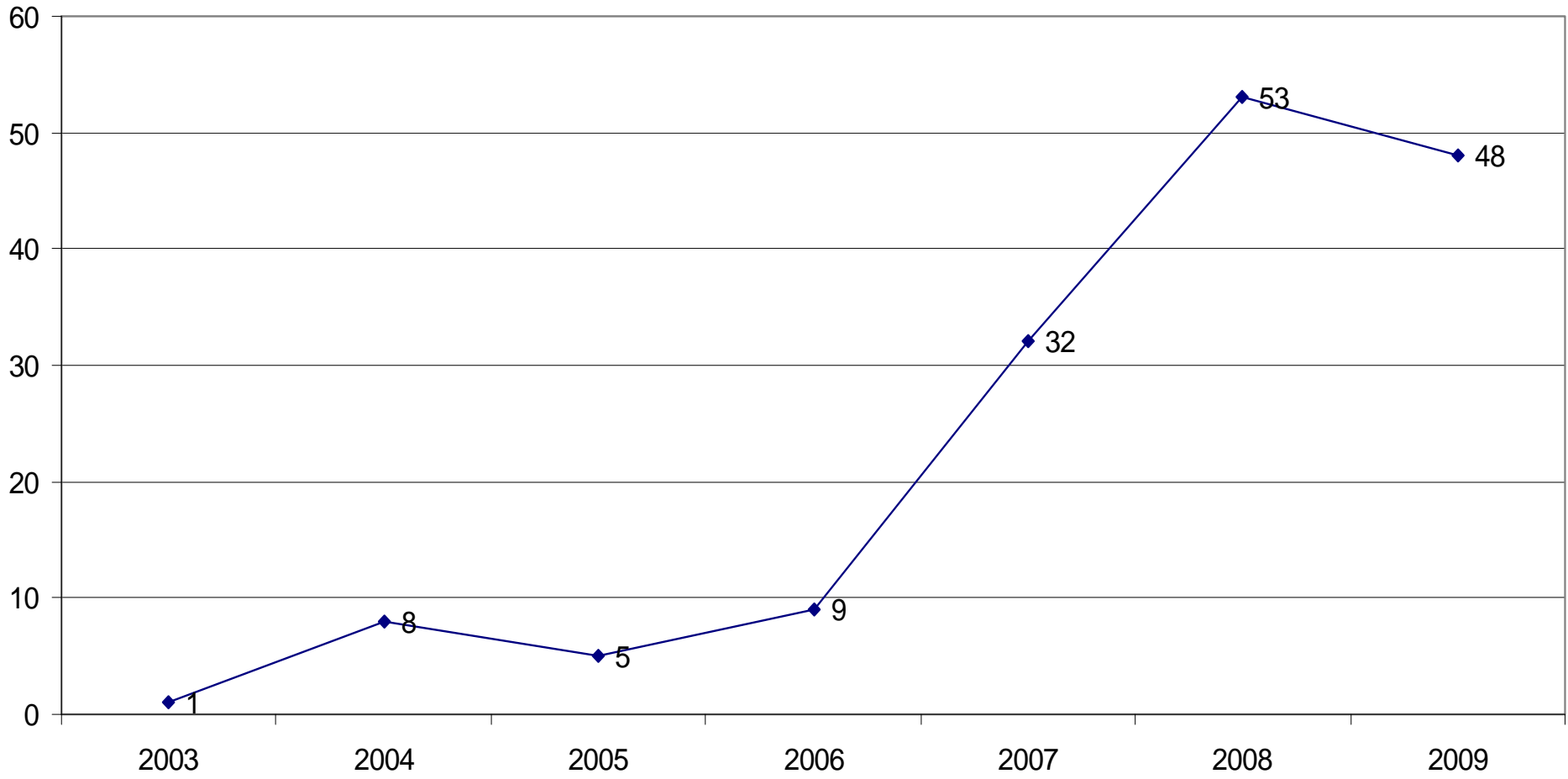


Building Permits-Residences

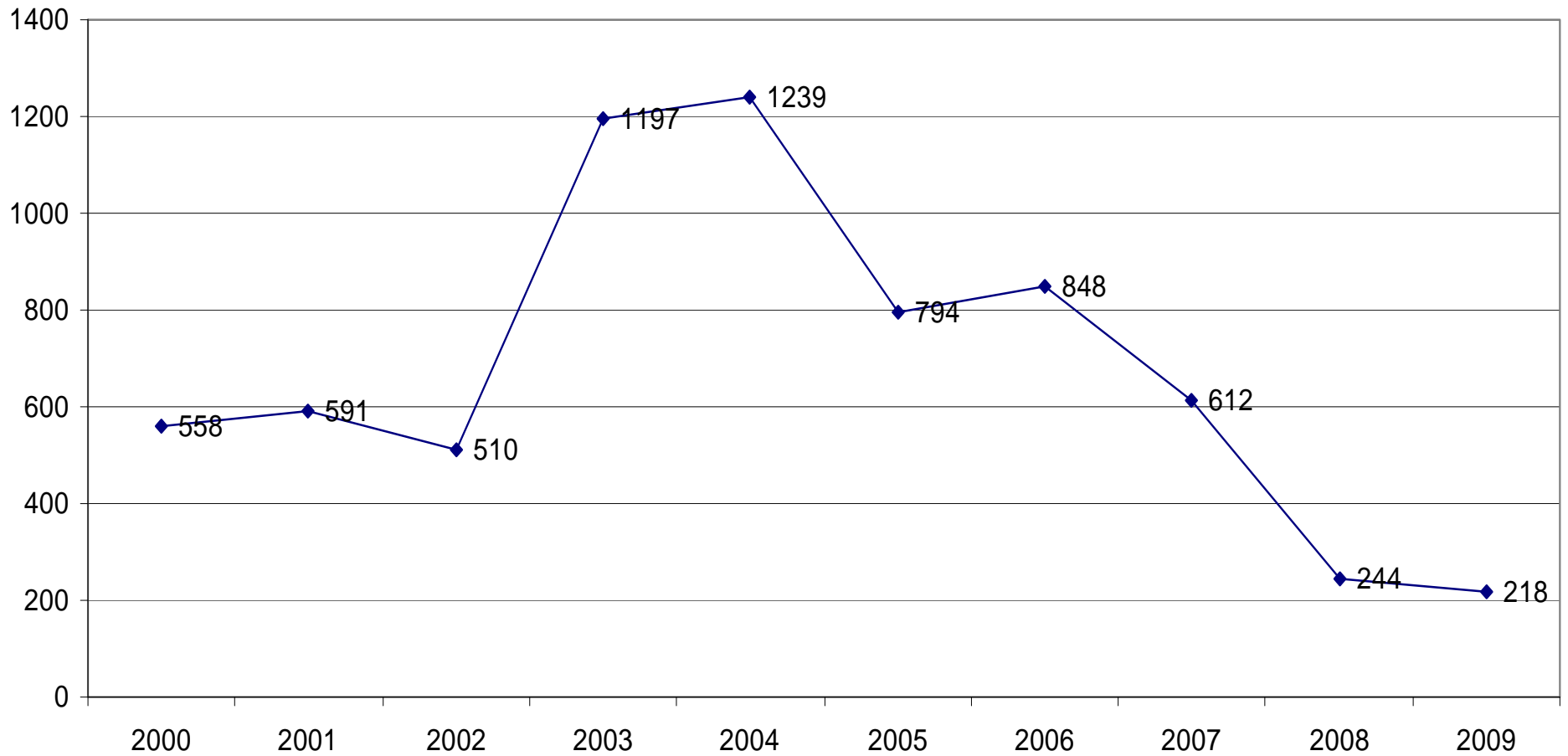


***In 2009 the 15 permits were for 153 units

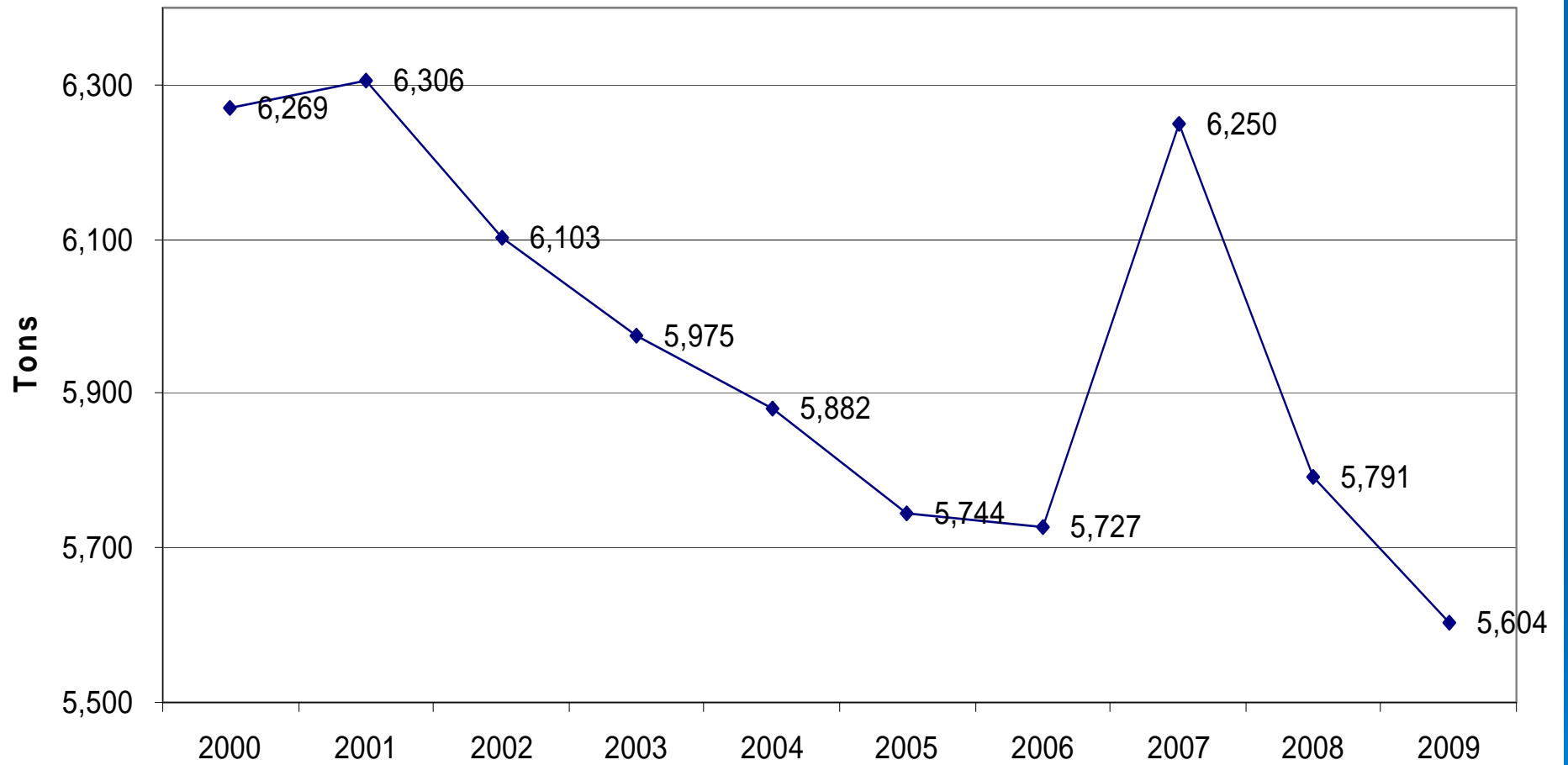
Condemned Homes Demolished



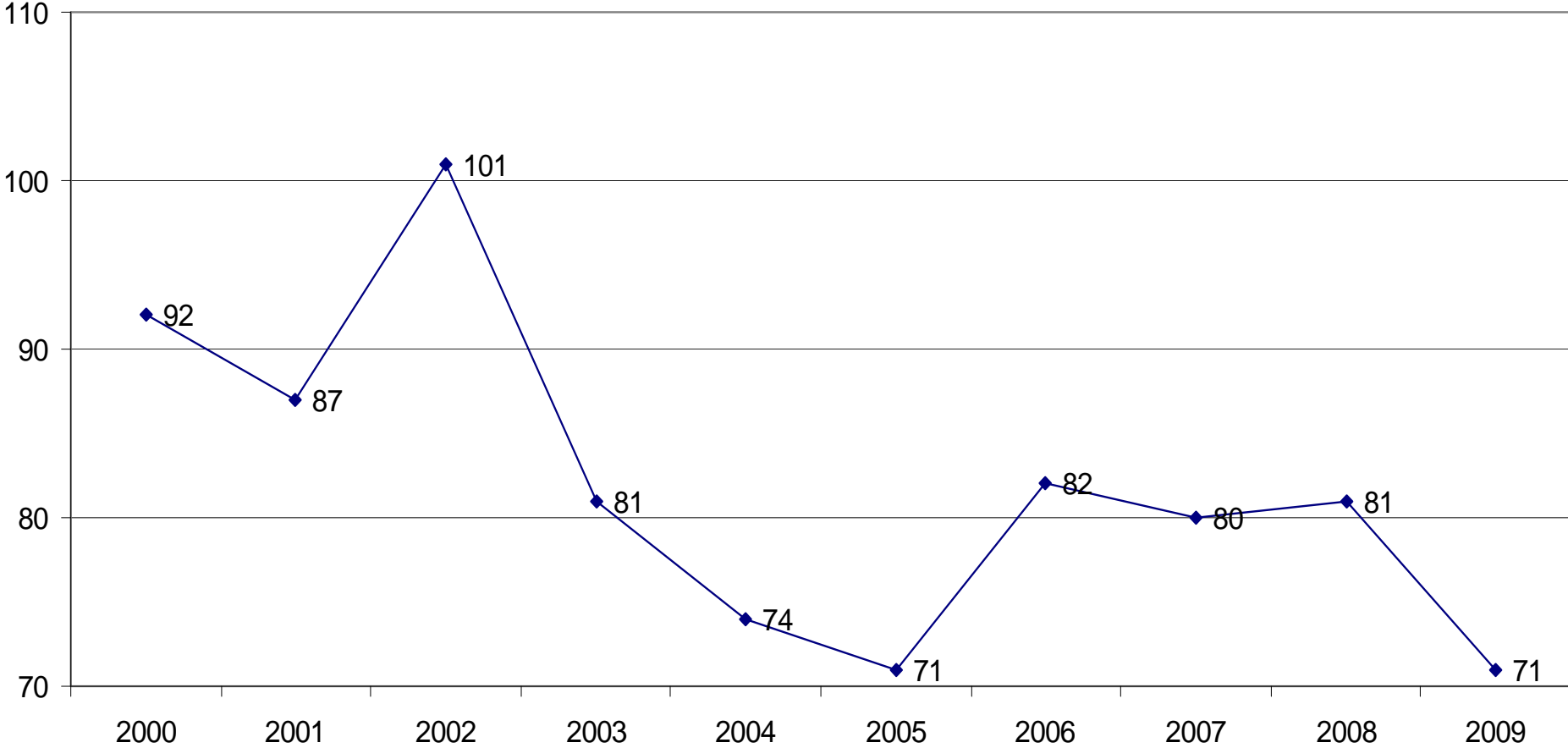
Dutch Elm Trees Removed: City & Private



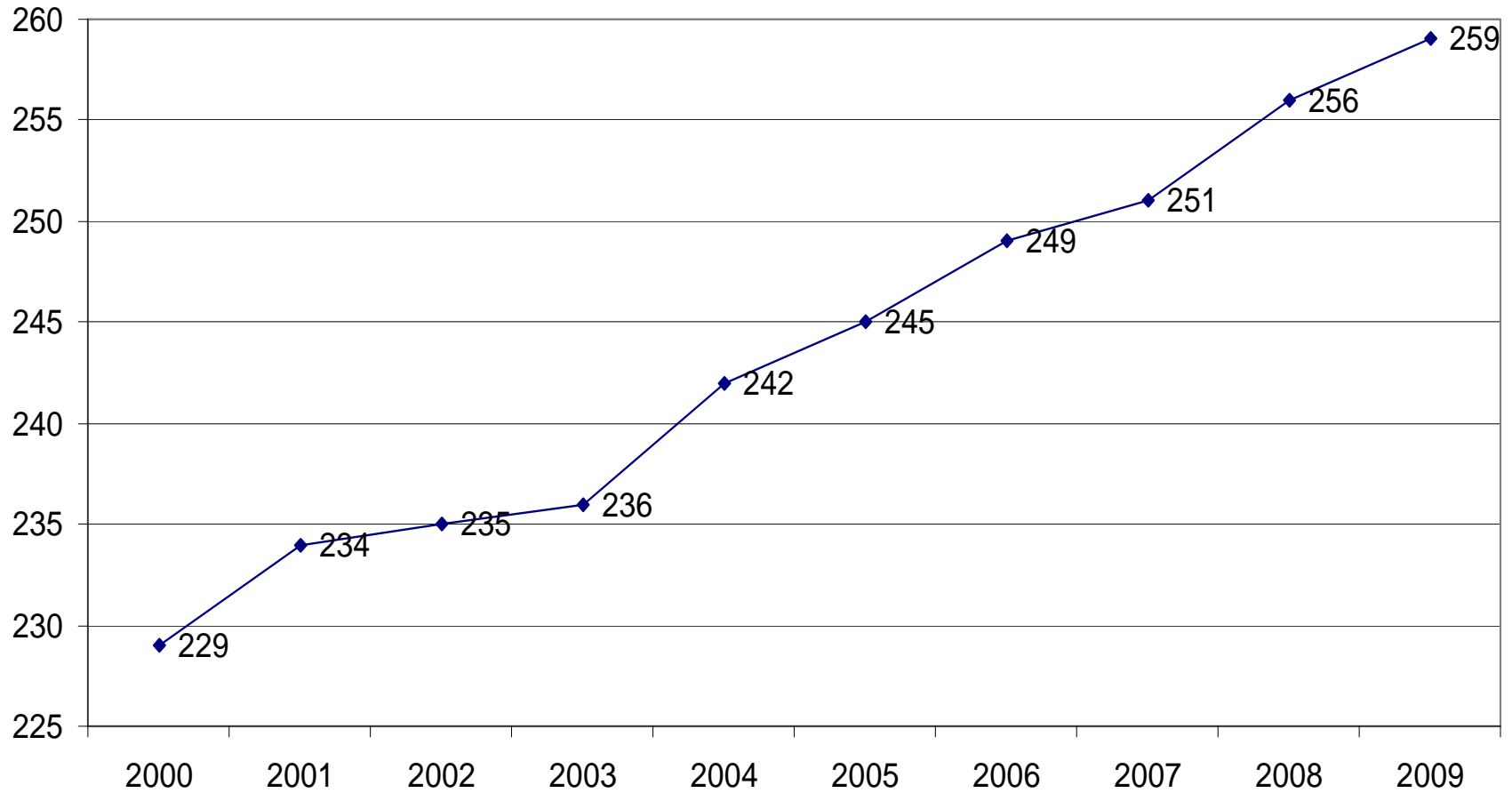
Solid Waste Taken To Landfill



Burials at Riverside



Total of Full-Time Employees



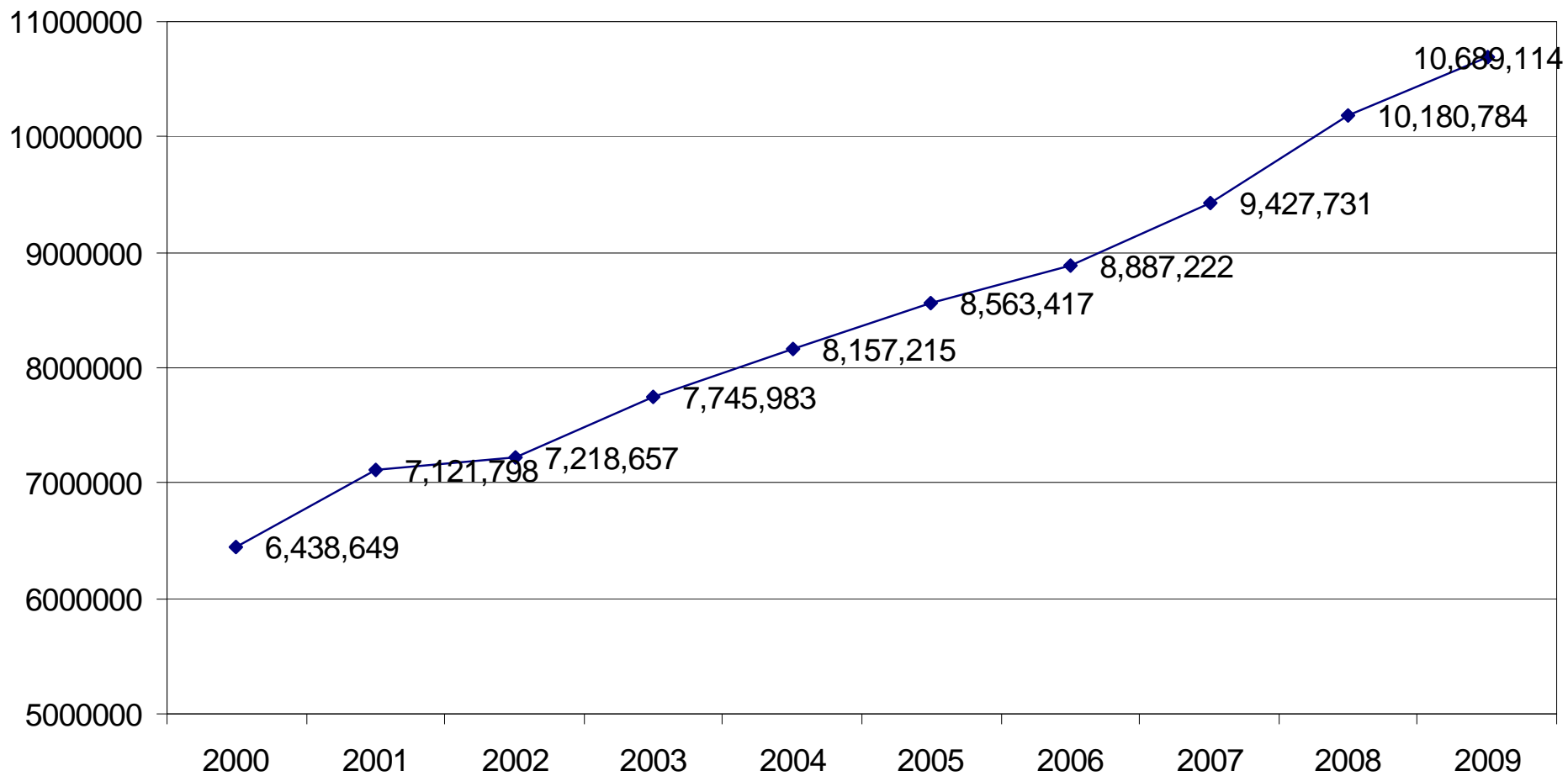
- Fire/Rescue- +9
- Police- +6
- Plan/Zone- +4
- Transp.- +3

Department Heads

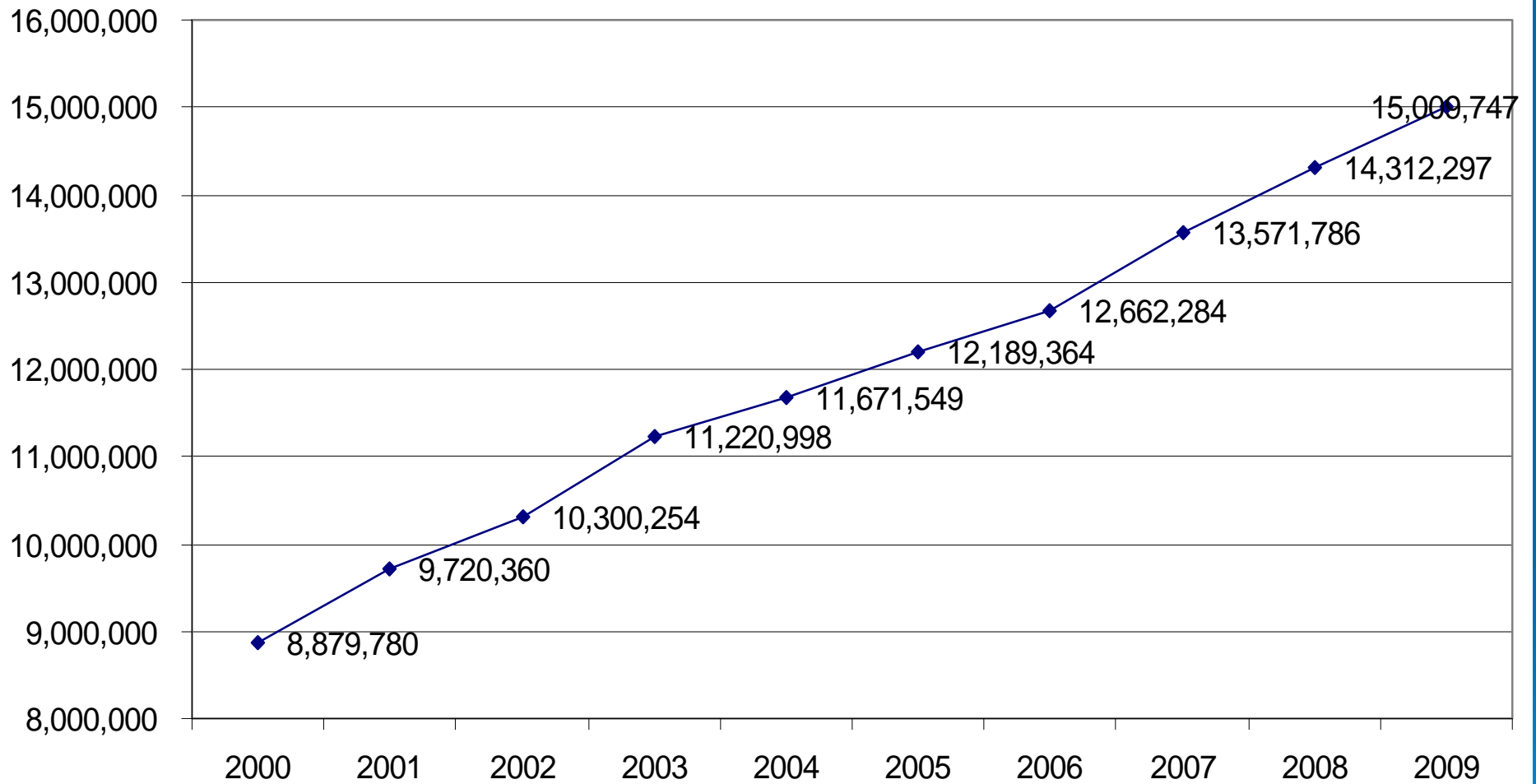
Years in Current Position

- Doug Johnson– Parks/Rec 27 years
- Al Ruhlman– Human Resources 22 years
- Pete Hesla– Wastewater 21 years
- Clarence Fjeldheim–Public Works 21 years
- Robin Bobzien– Public Works 15 years
- Karl Alberts– Finance 12 years
- Dave Osborn– Transportation 10 years
- Brett Bill– Planning, Zoning 6 years
- Bill Winter– Fire, Rescue 6 years
- Don Lanpher– Police 6 years
- Janel Ellingson– Water 4 years
- Adam Altman– Attorney 4 years
- Shirley Arment– Library 1 year

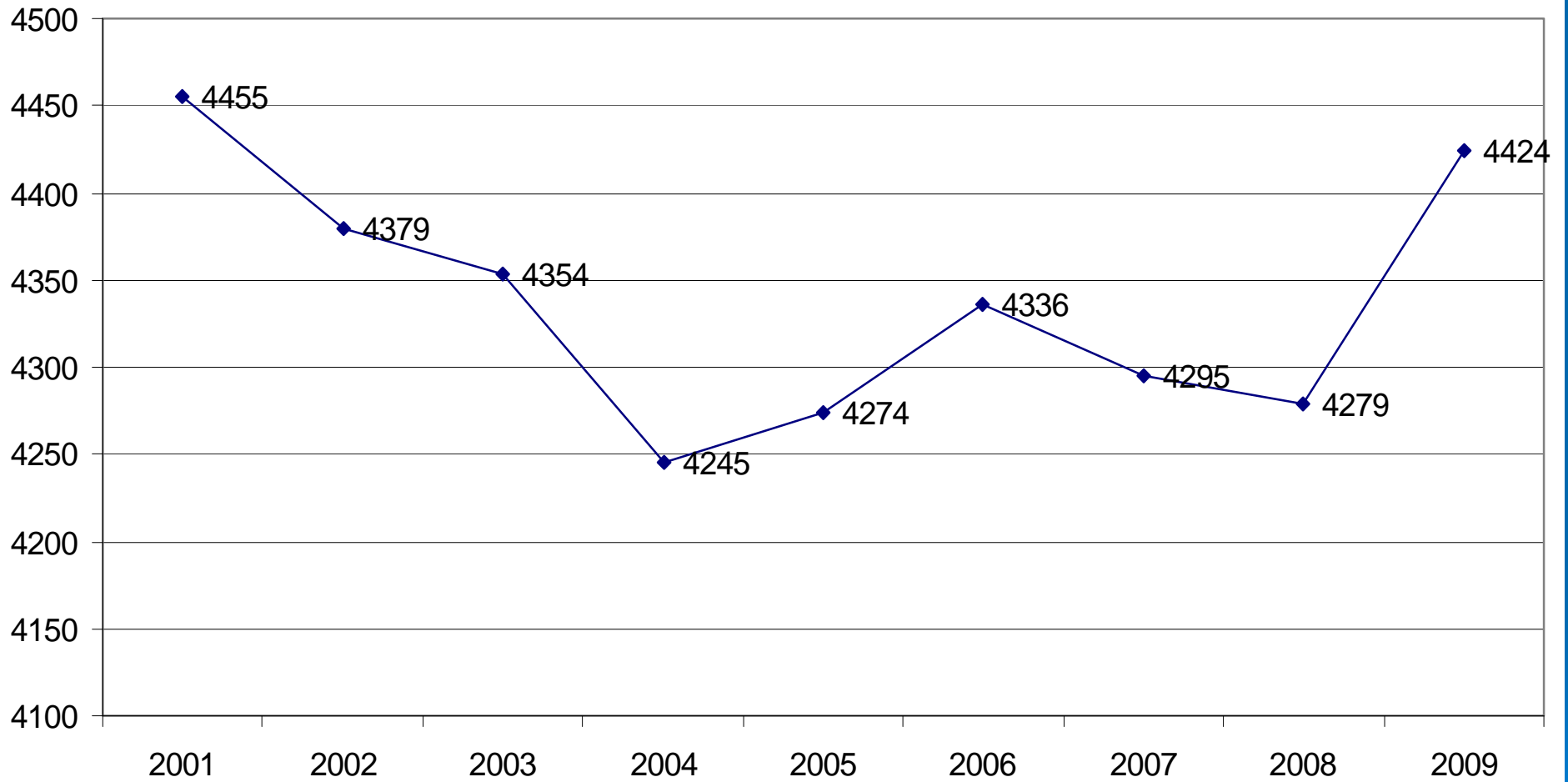
Full-Time Salaries



Total Salaries+Benefits: Full-Time, Part-Time, Overtime

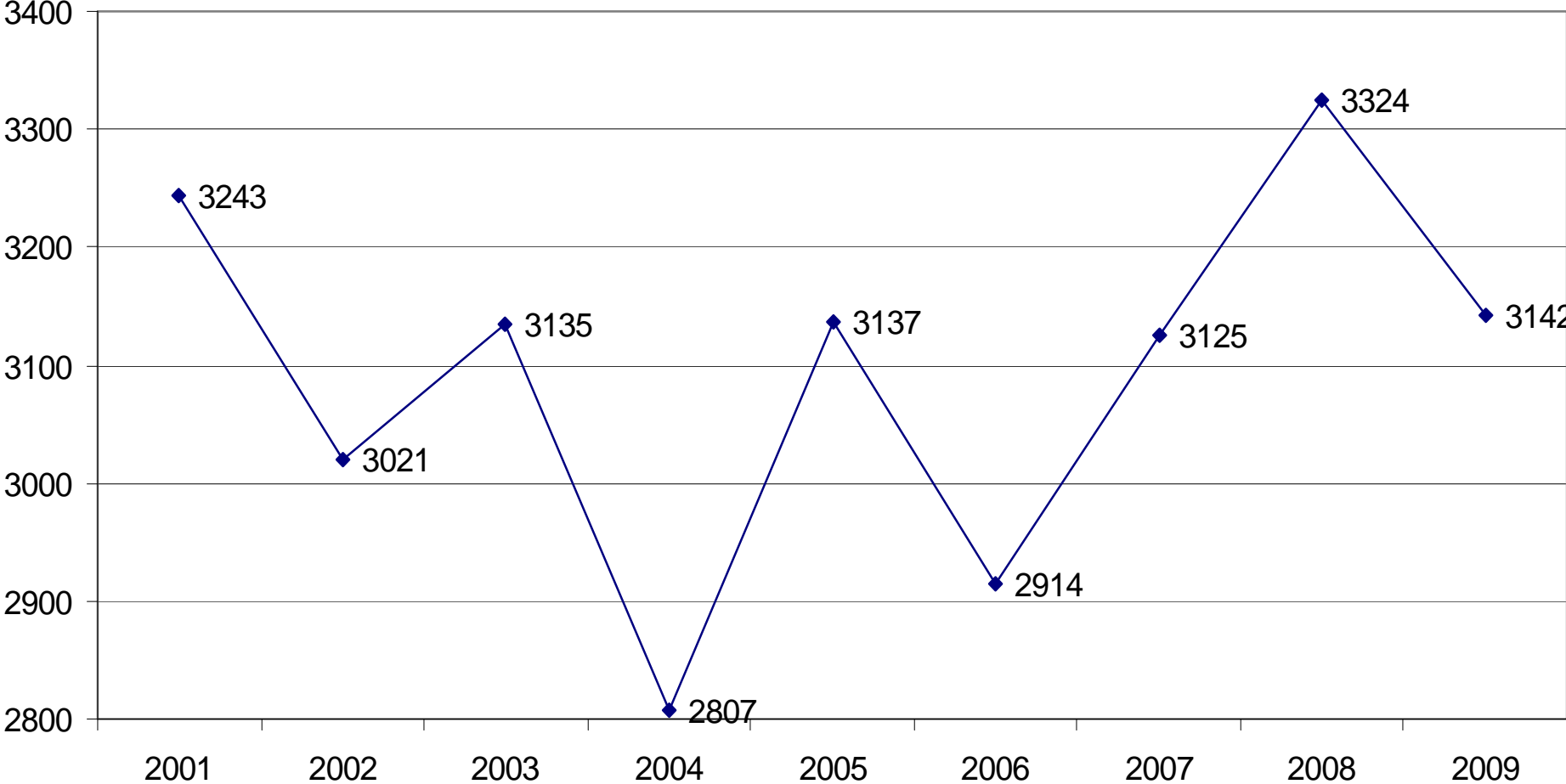


K-12 Enrollment: Roncalli & Public

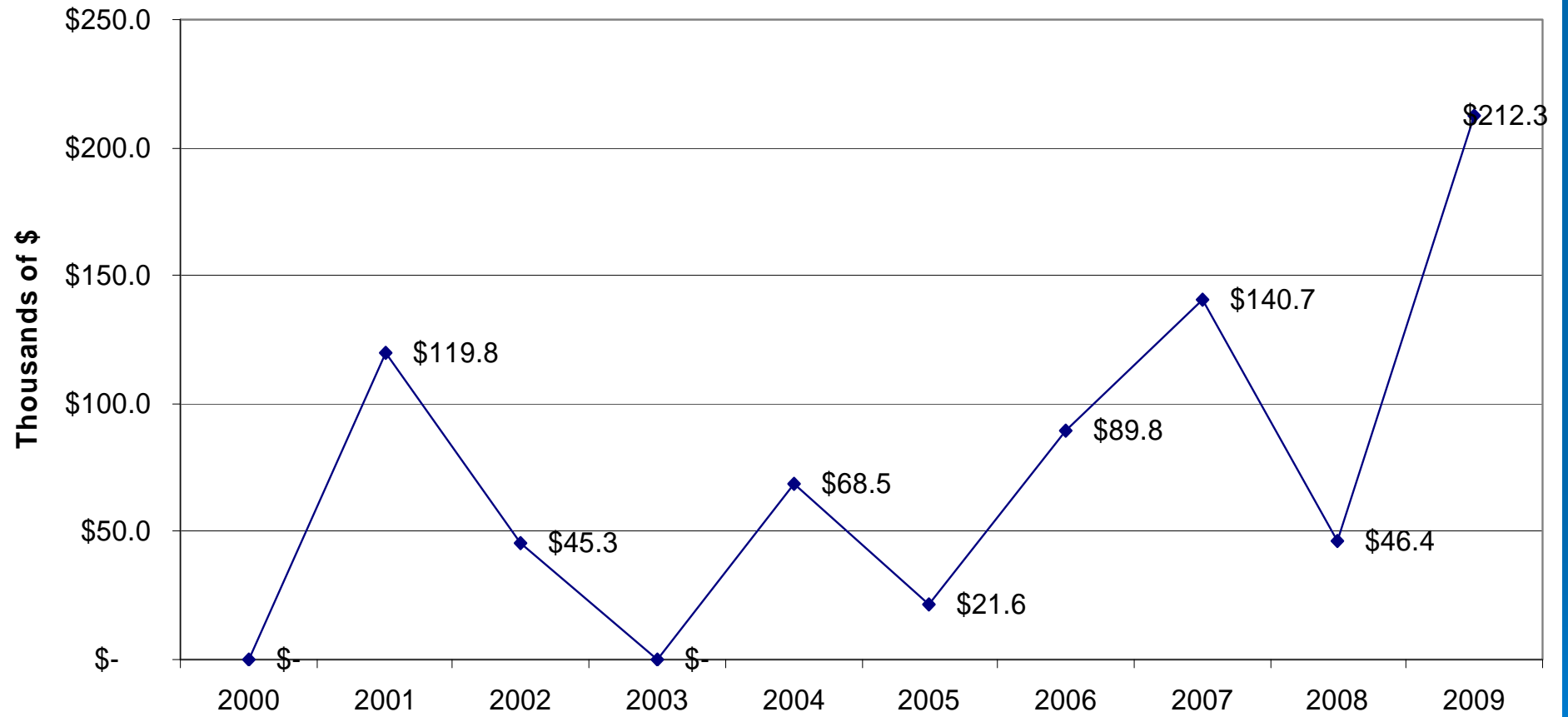


*** Does not include Aberdeen Christian or Home School due to incomplete data

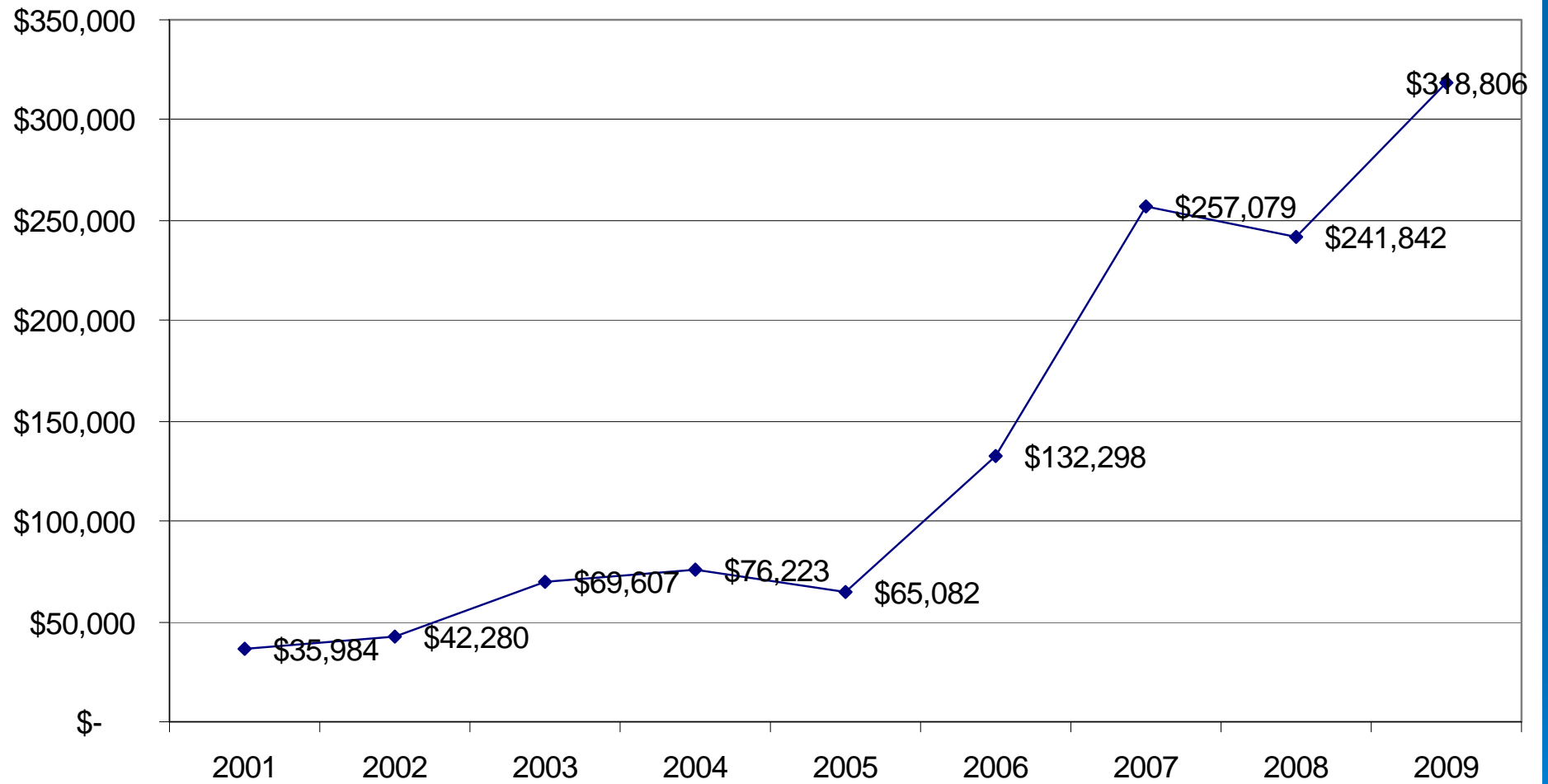
NSU & Presentation Enrollment



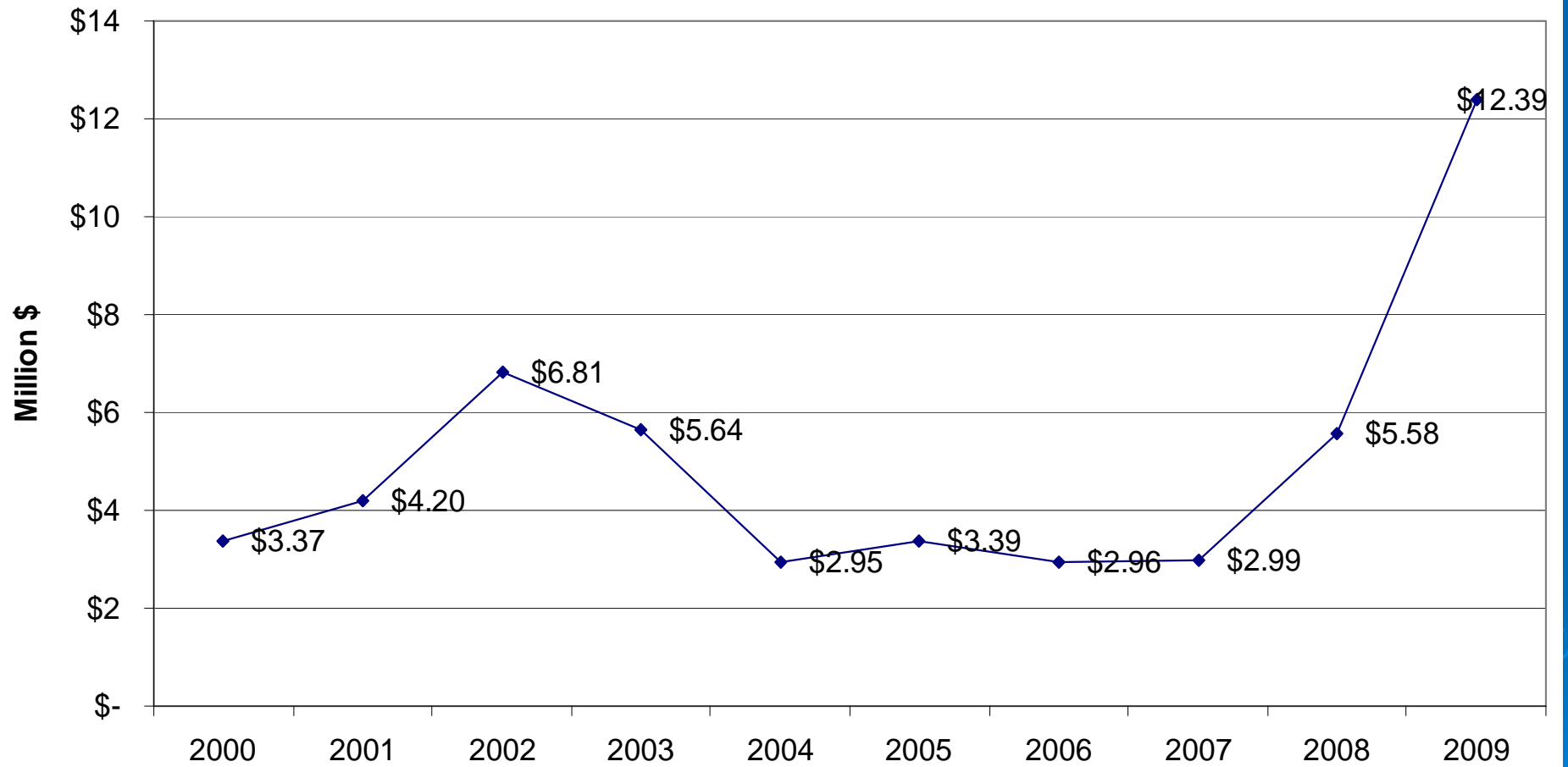
Snow Removal Costs



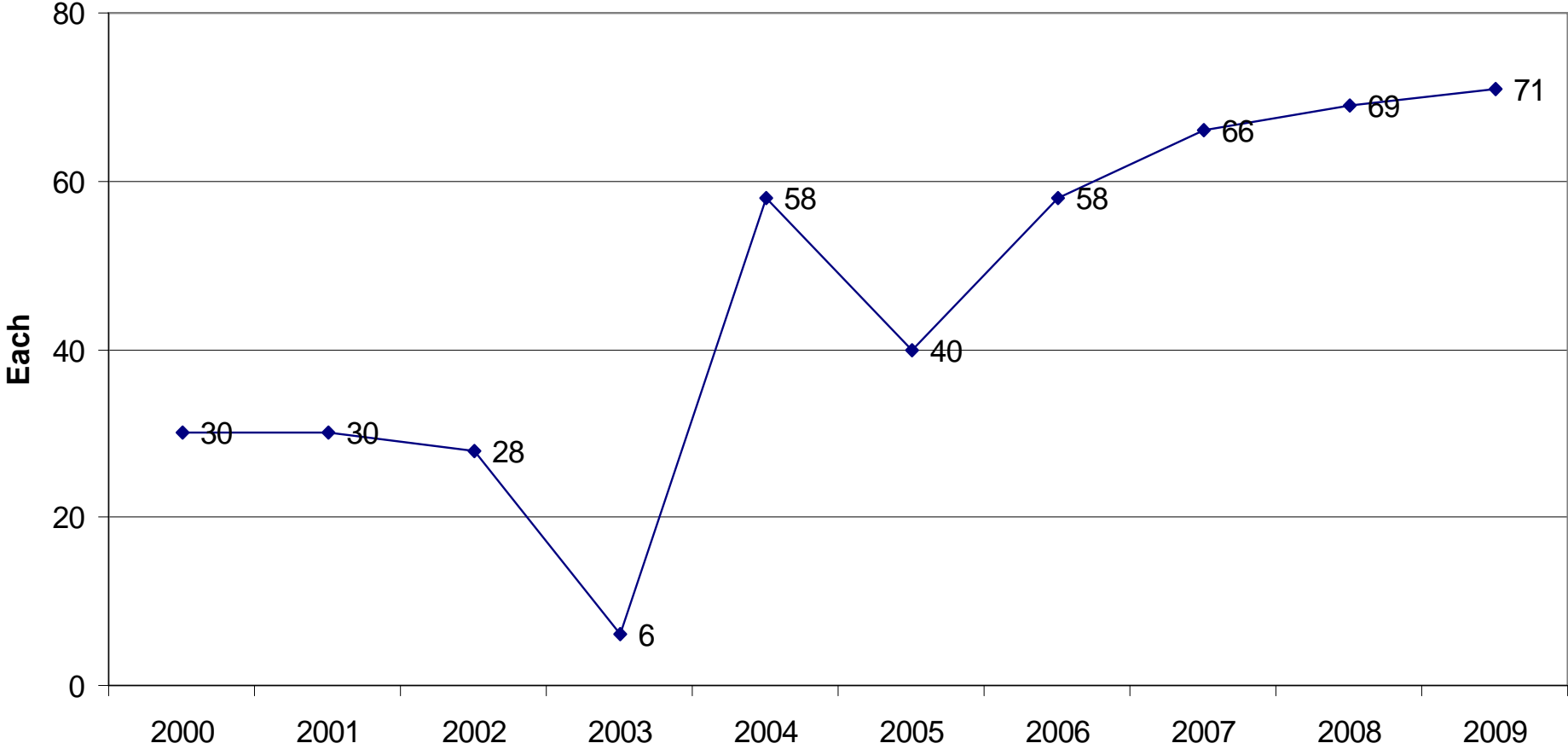
Mosquito Control Expenses



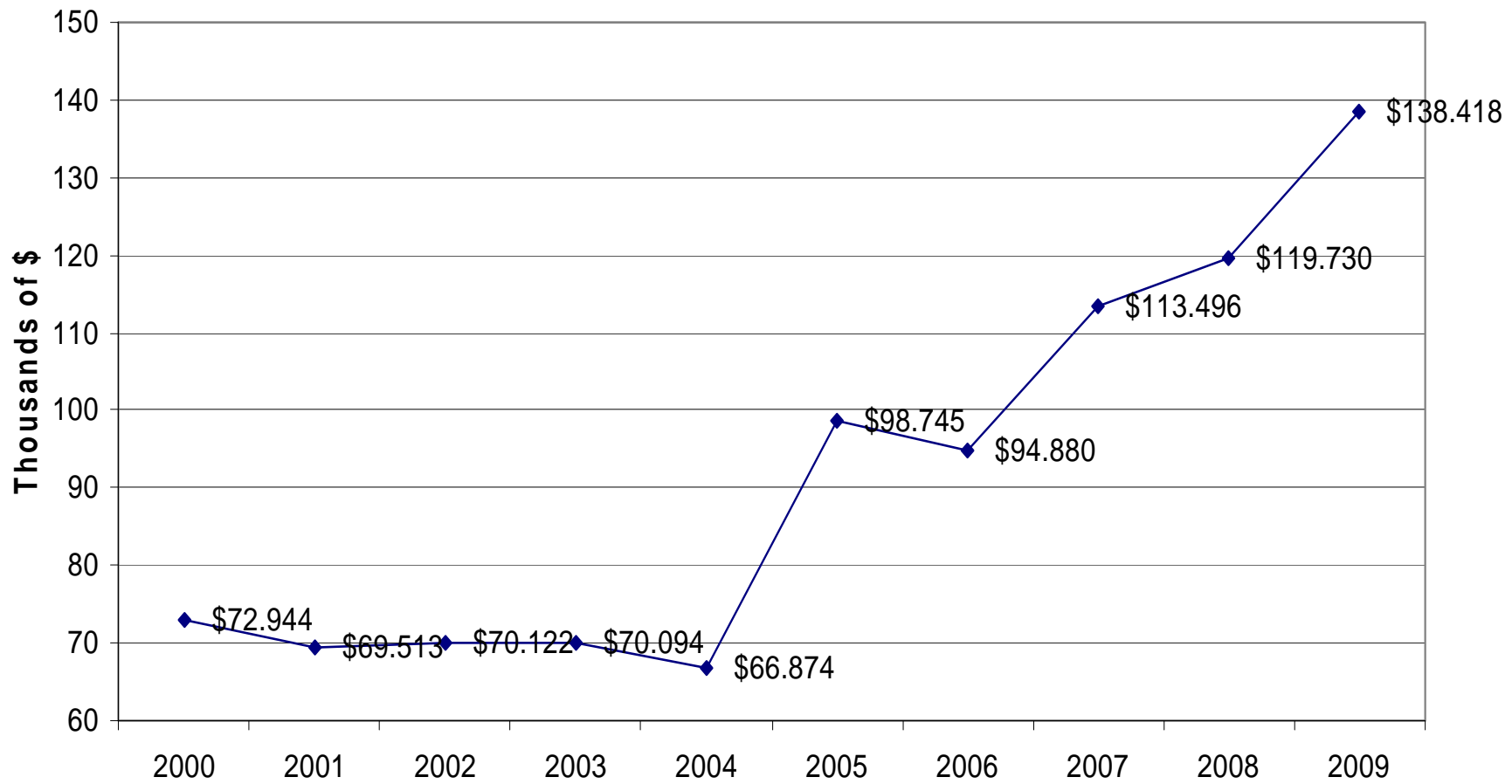
Major Public Works Projects



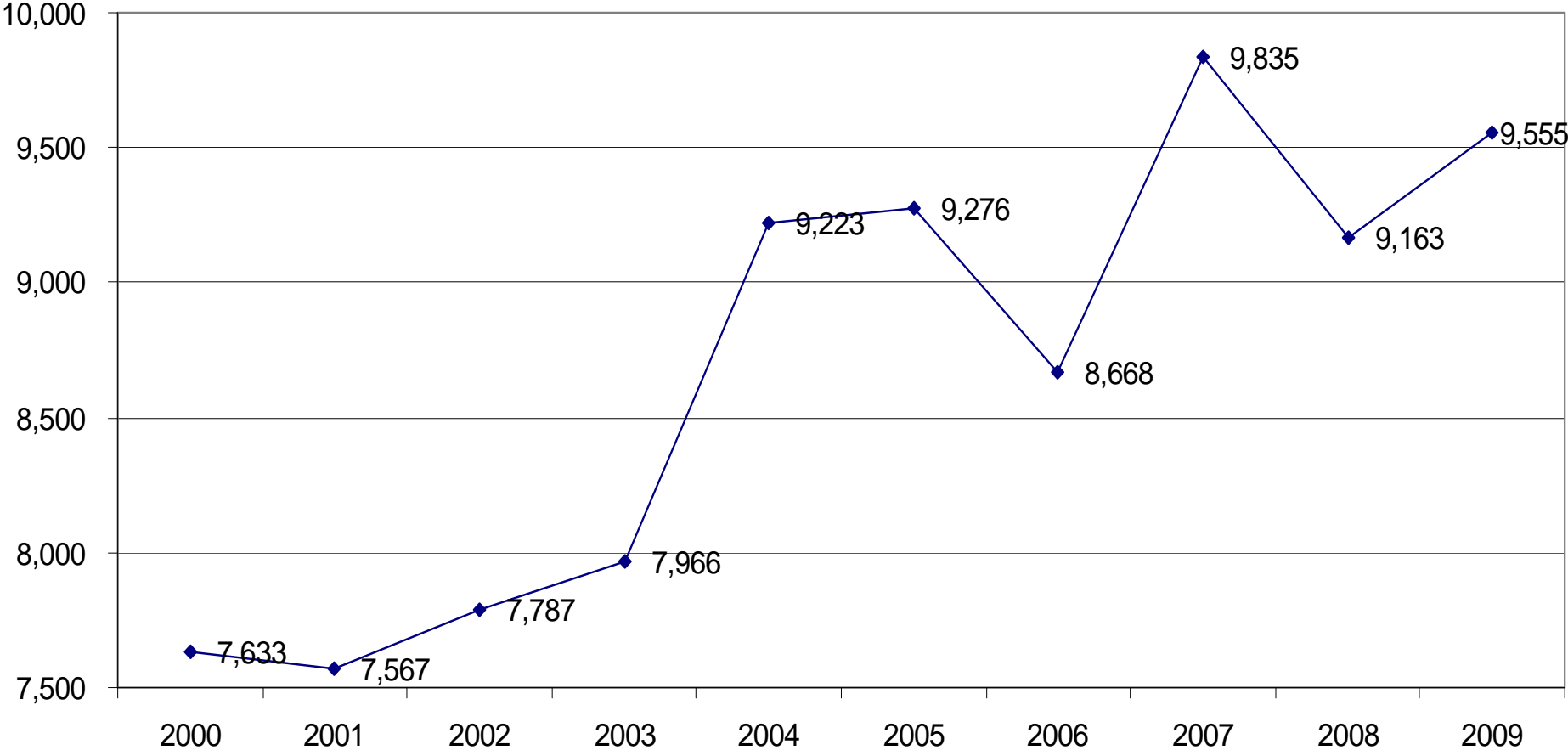
Accessible Corners Re-Constructed



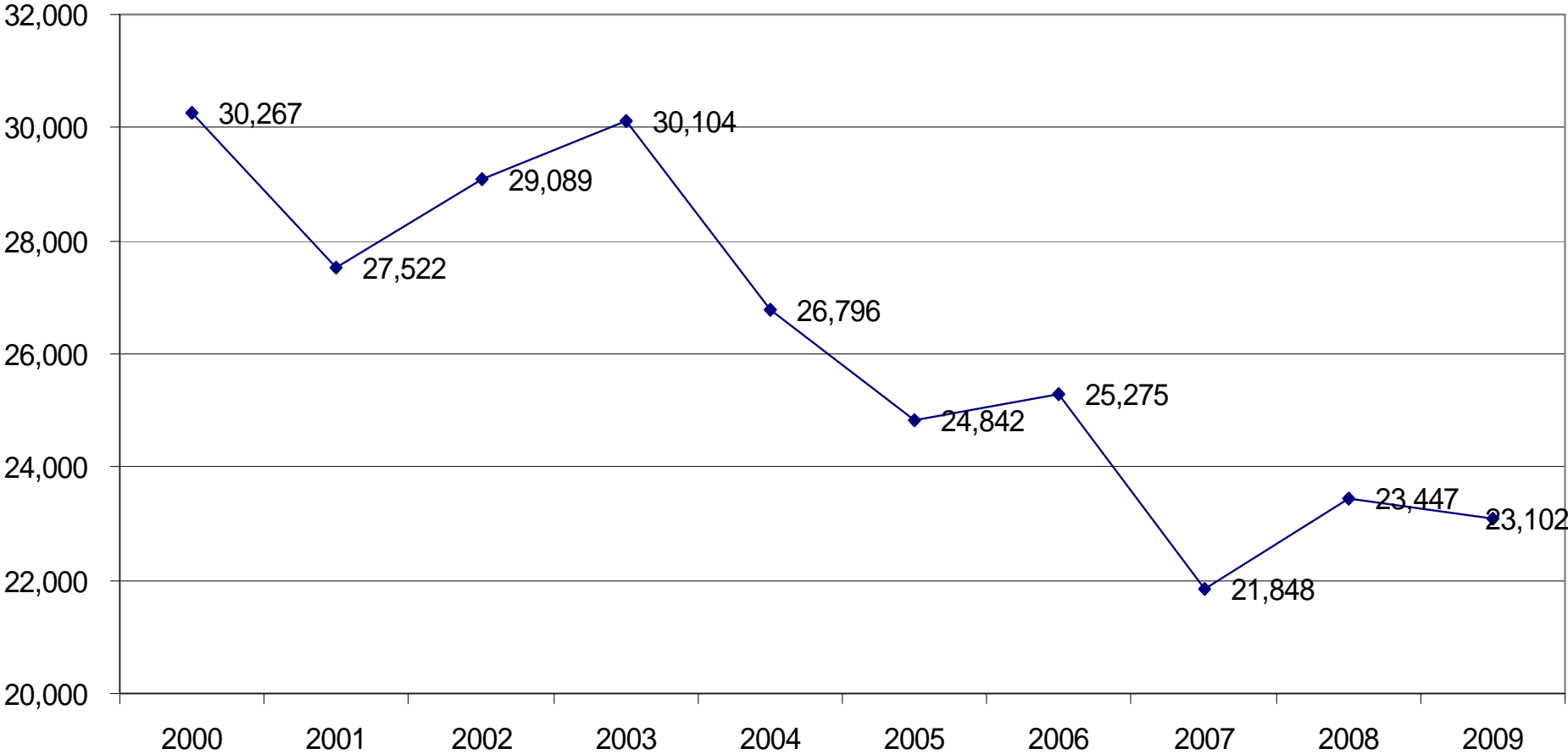
Storybook Land Ride Revenue



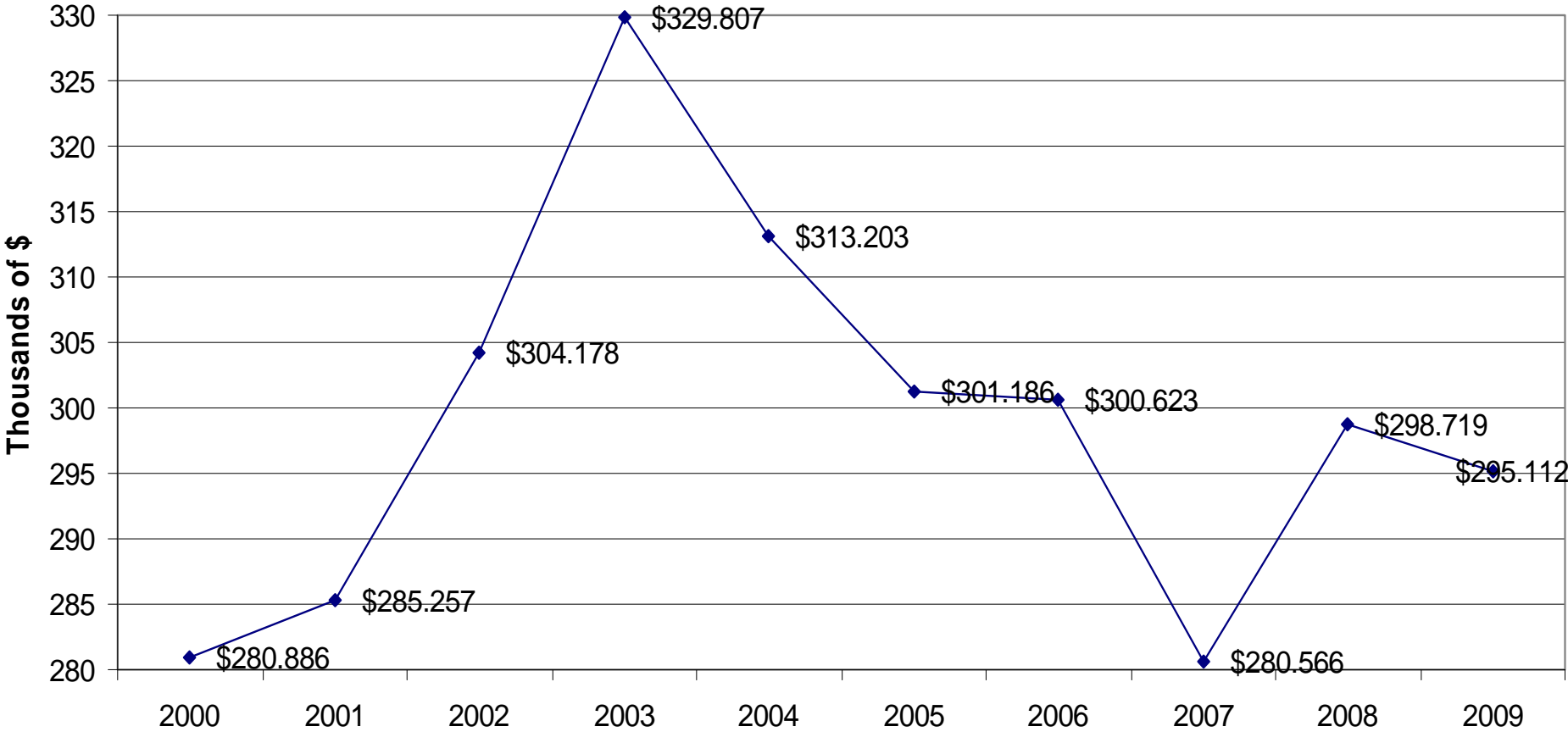
Campground Occupancy Days: Melgaard & Wylie



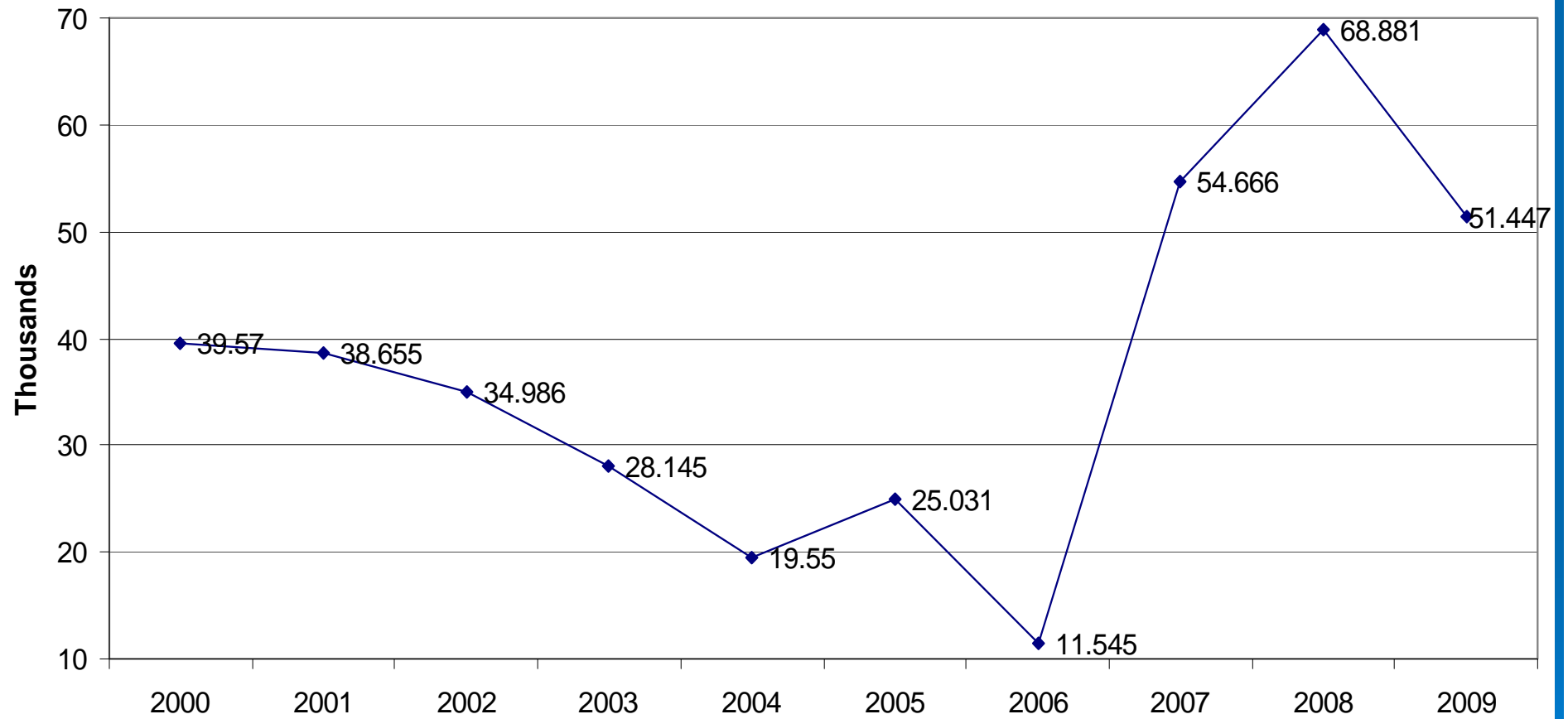
Lee Park Total Rounds of Golf



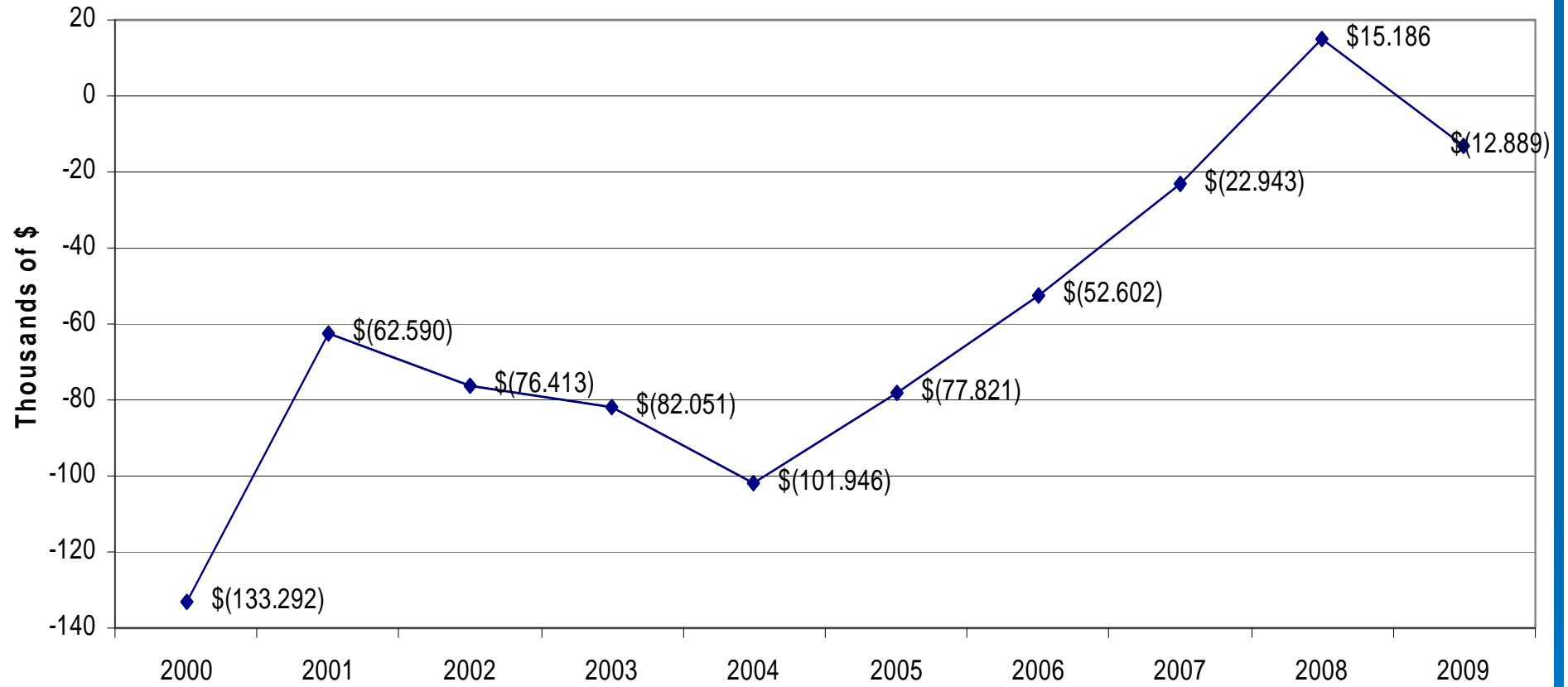
Lee Park Course Revenue



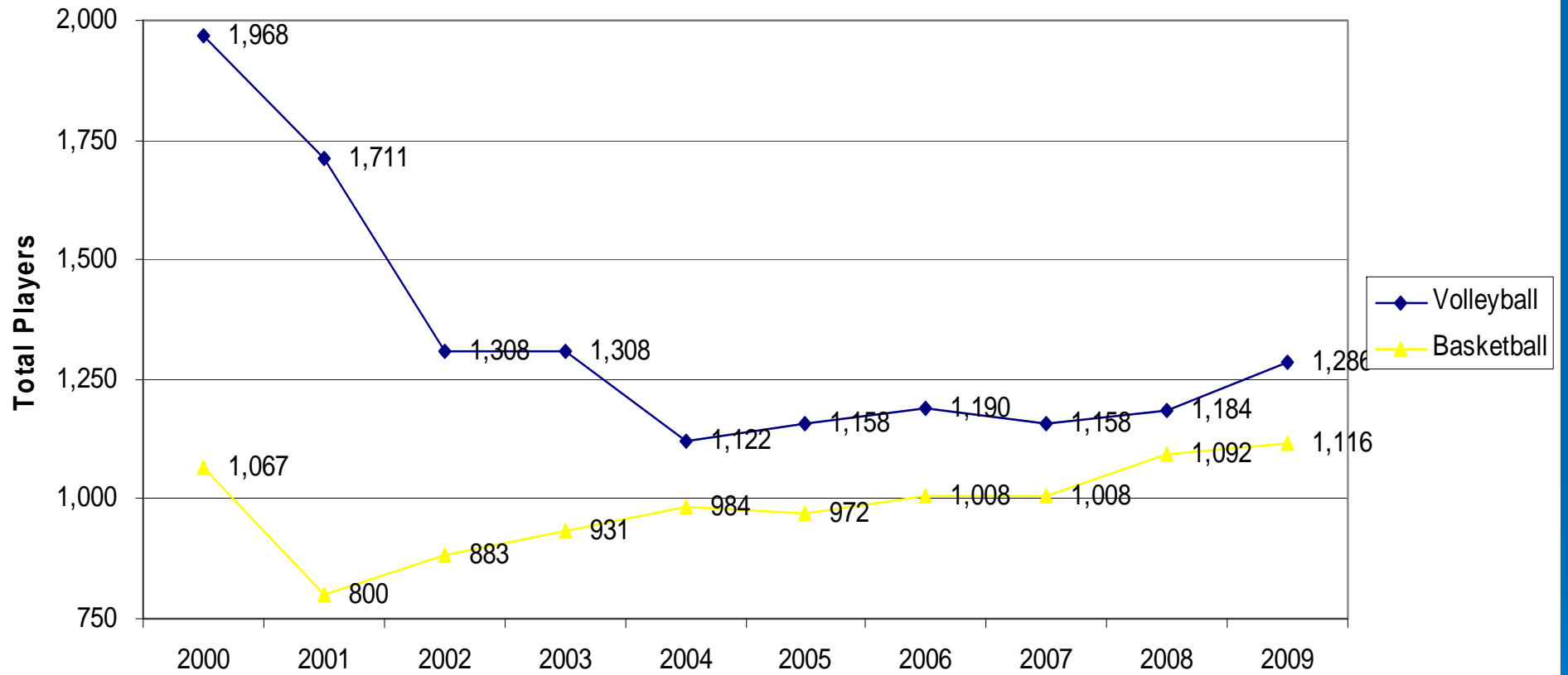
City Pool Open Swim Attendance



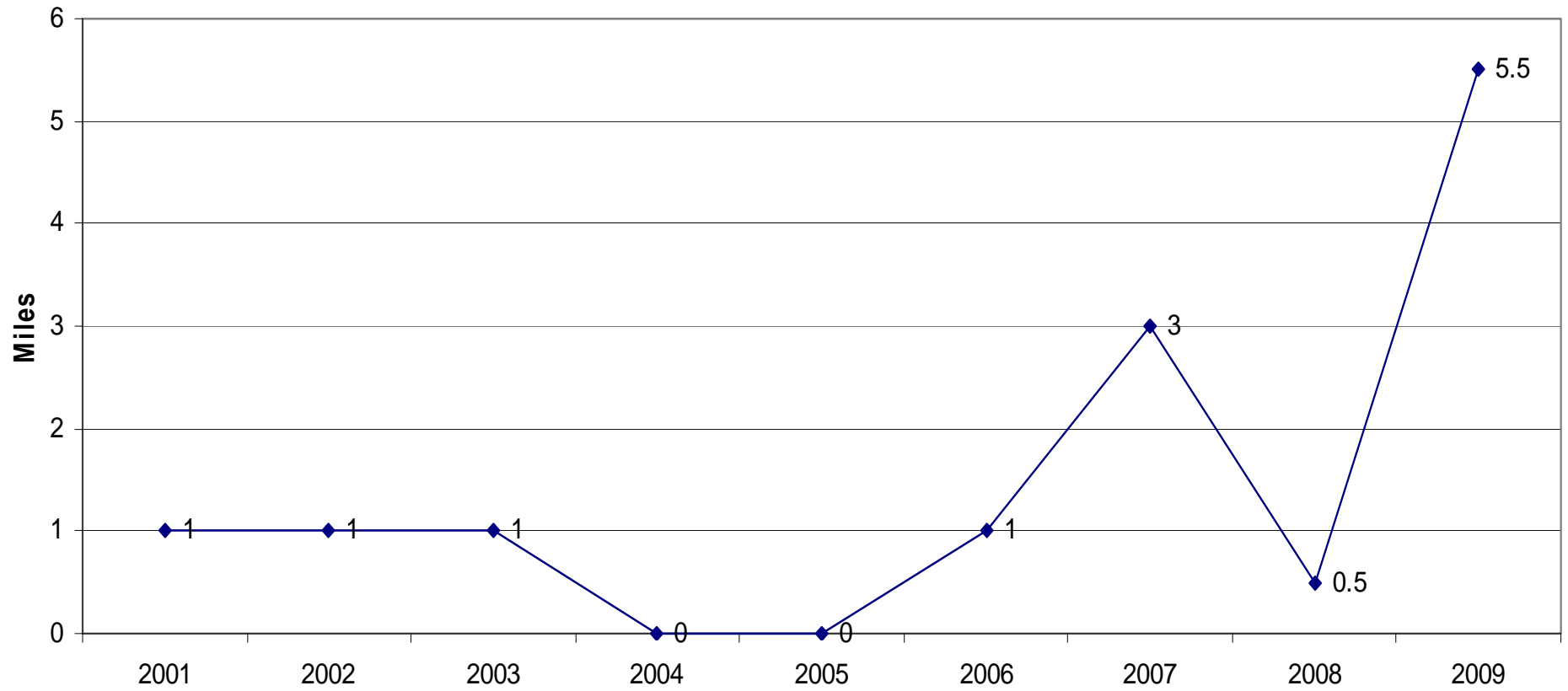
Pool Operations: Net Revenue



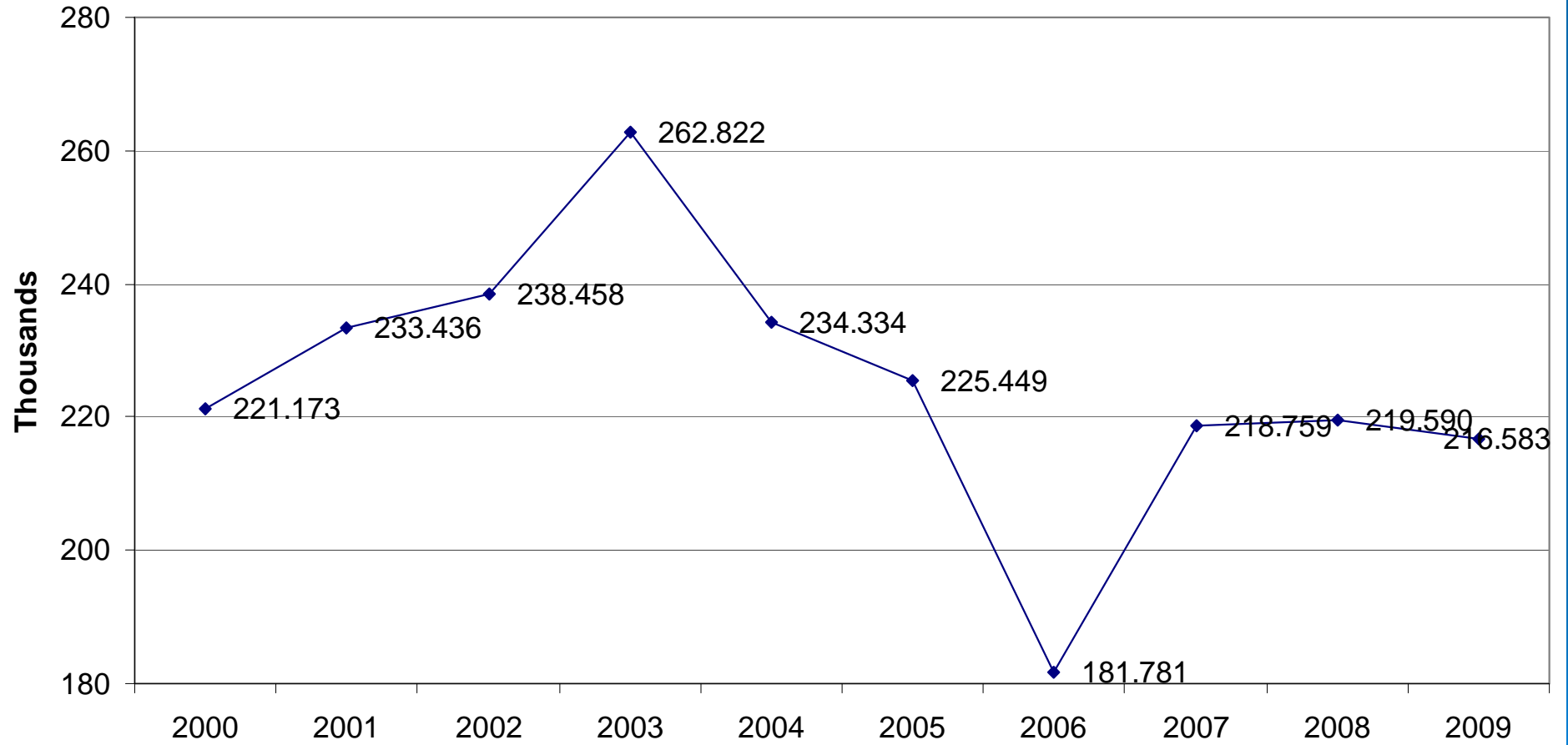
Adult Volleyball & Basketball Participation



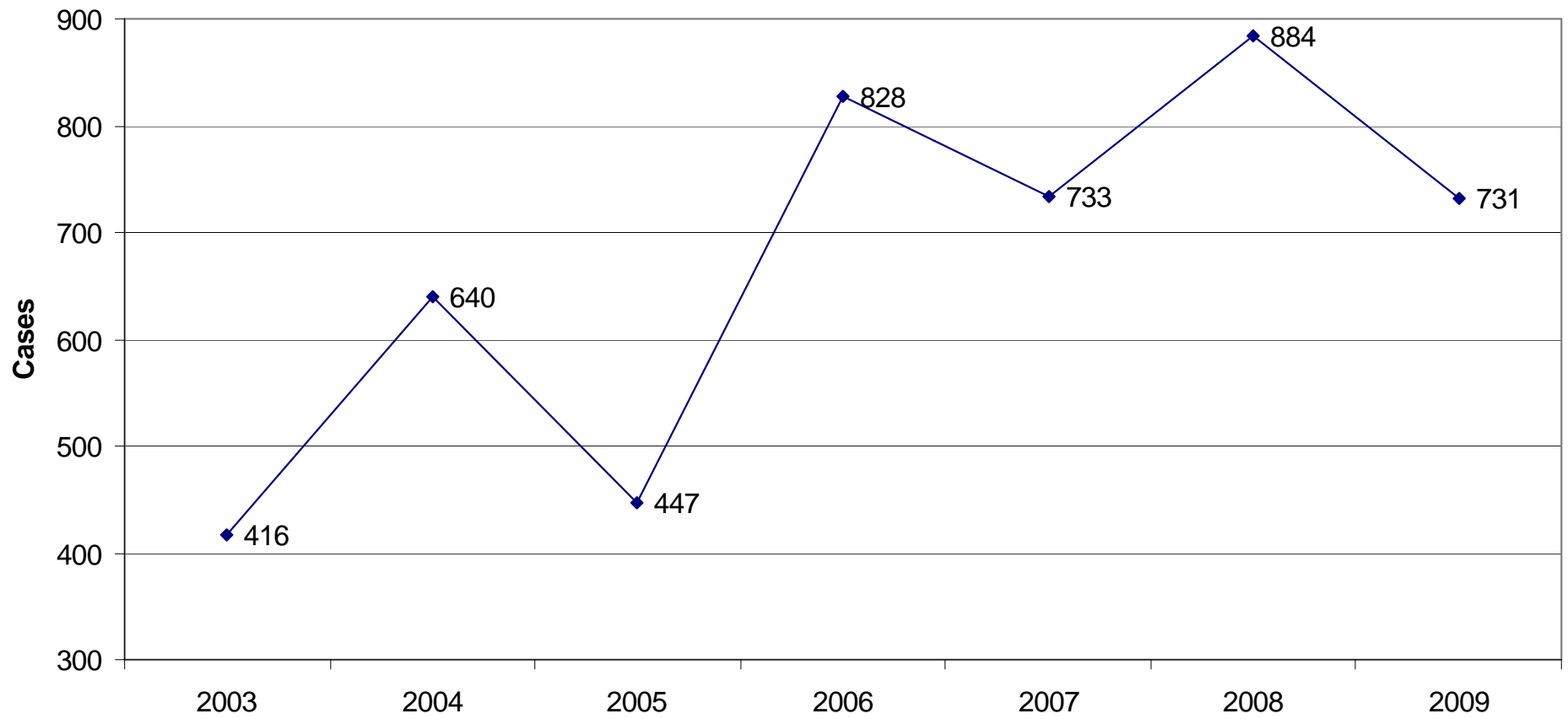
Trail Development



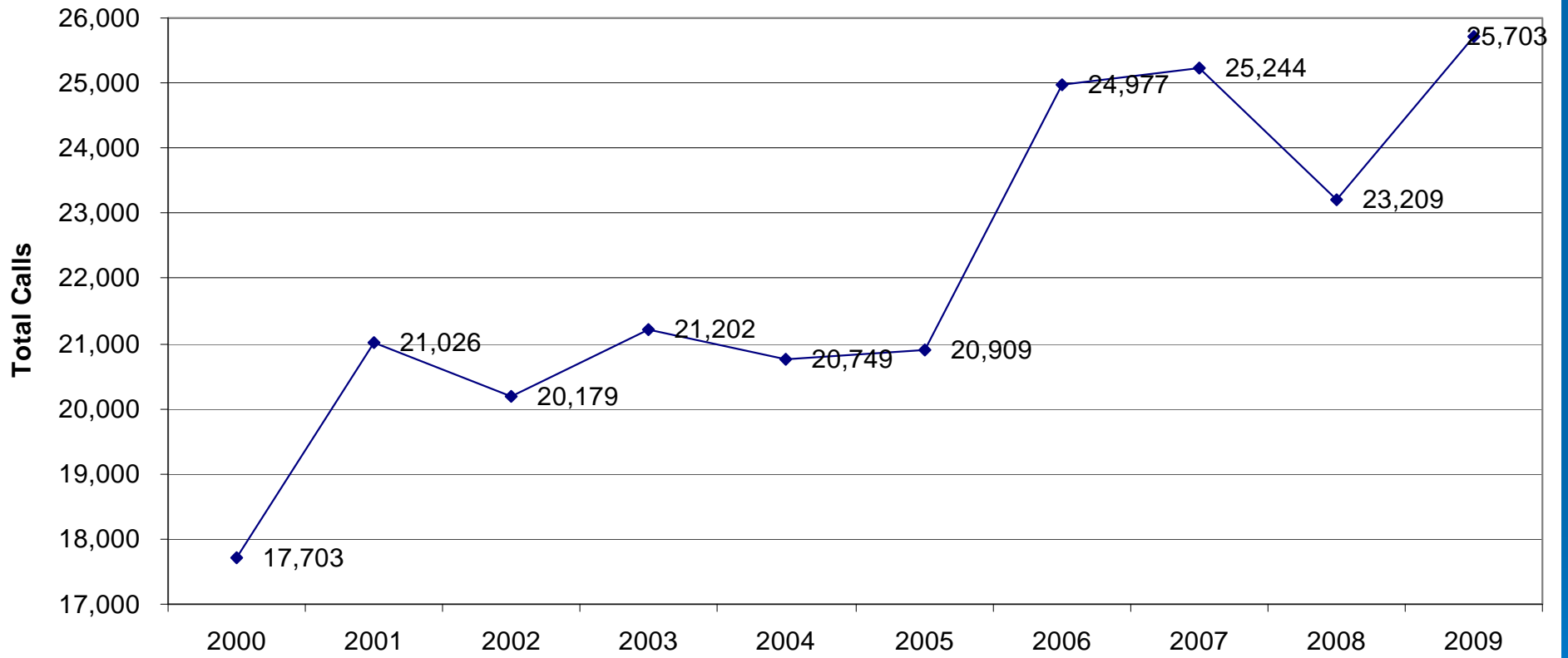
Library Items Checked Out



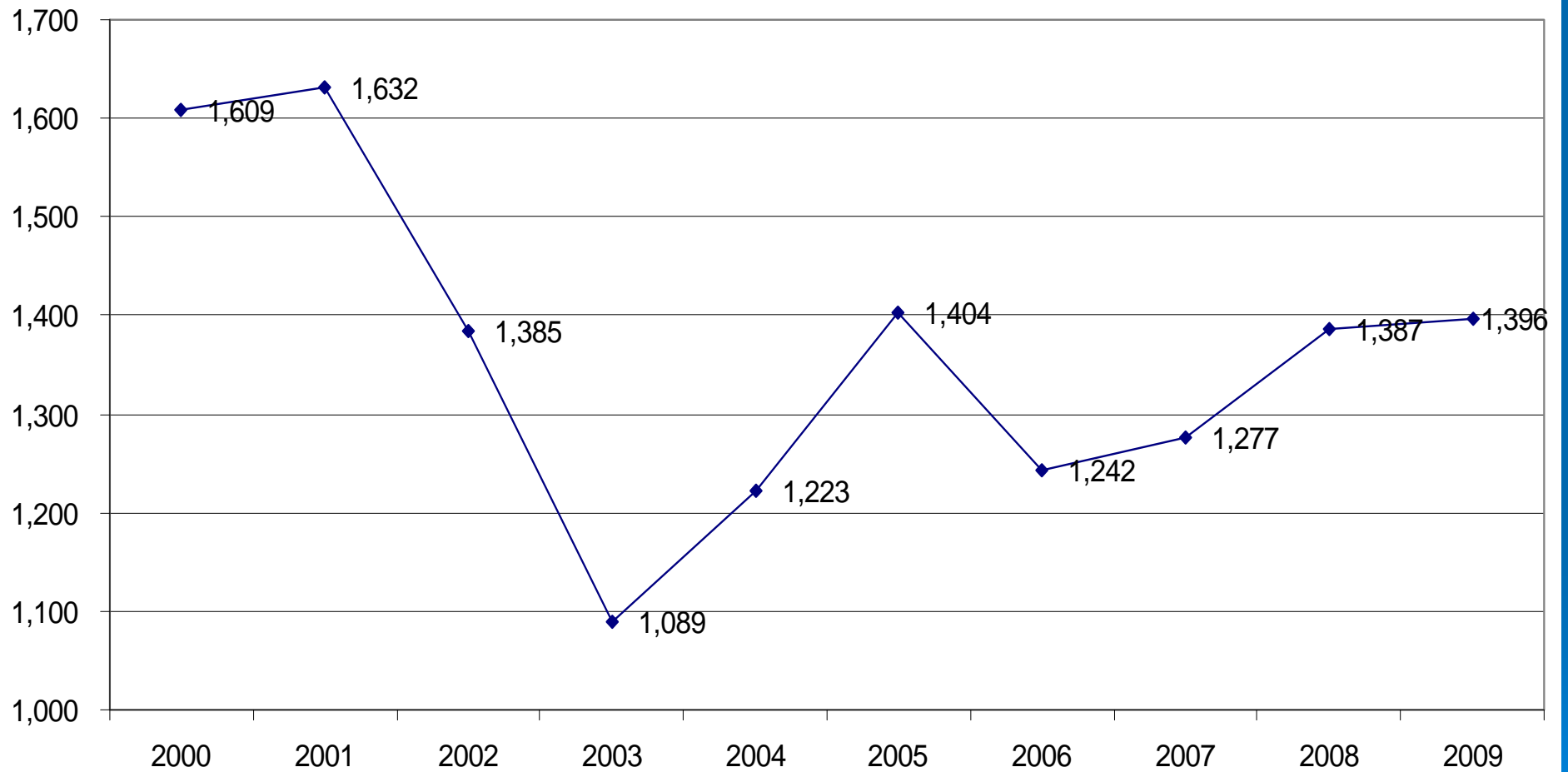
Nuisance Complaints



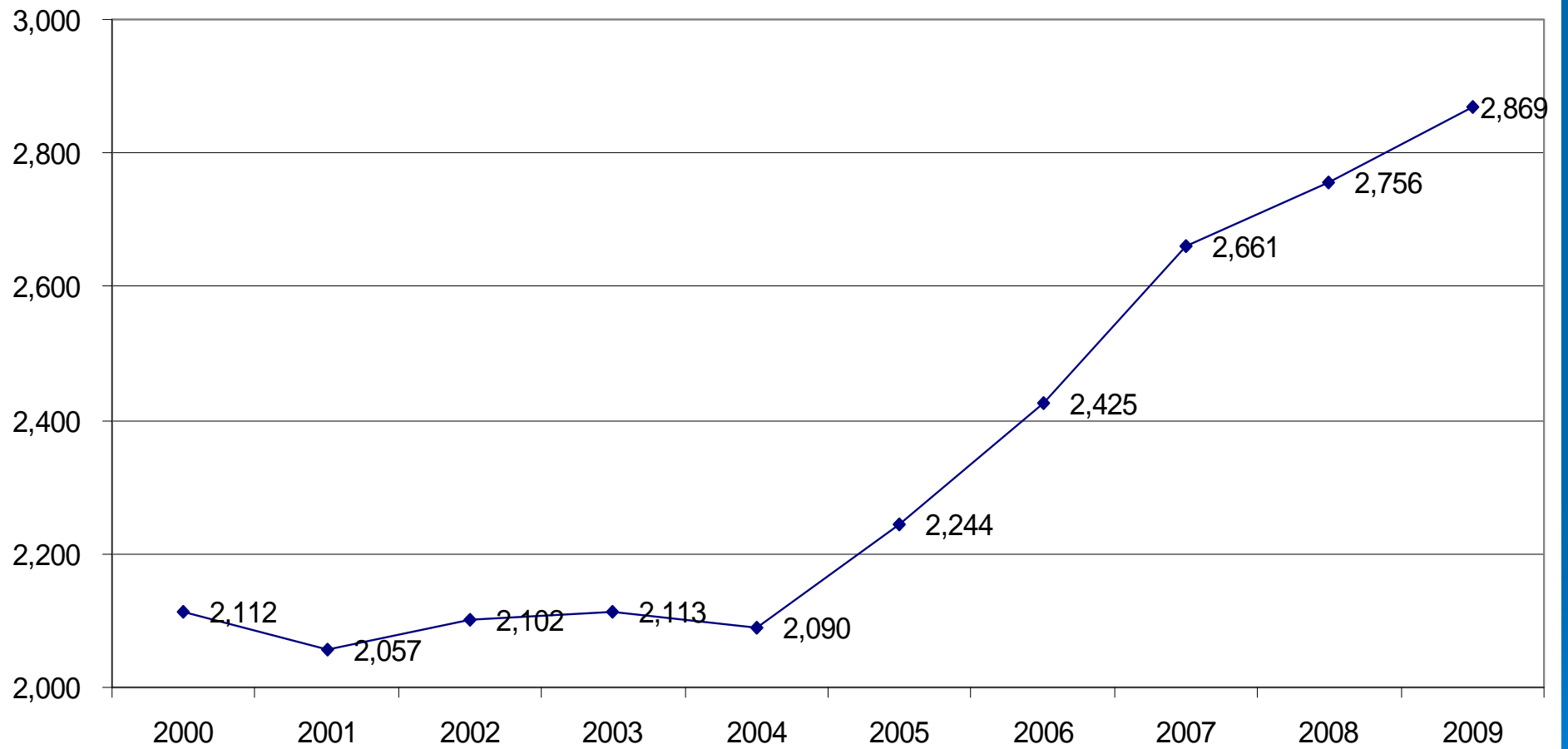
Police Department: Calls for Service



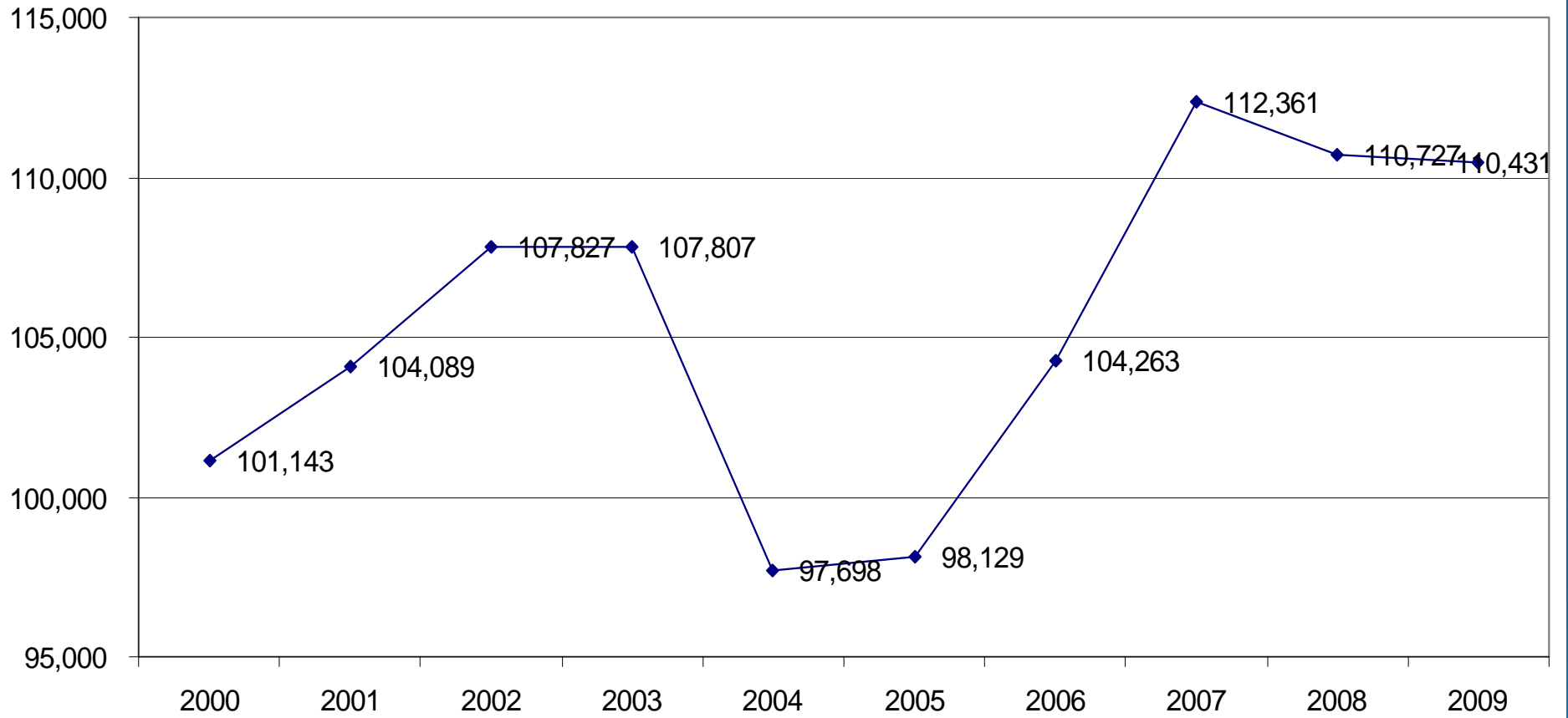
Accidents Reported



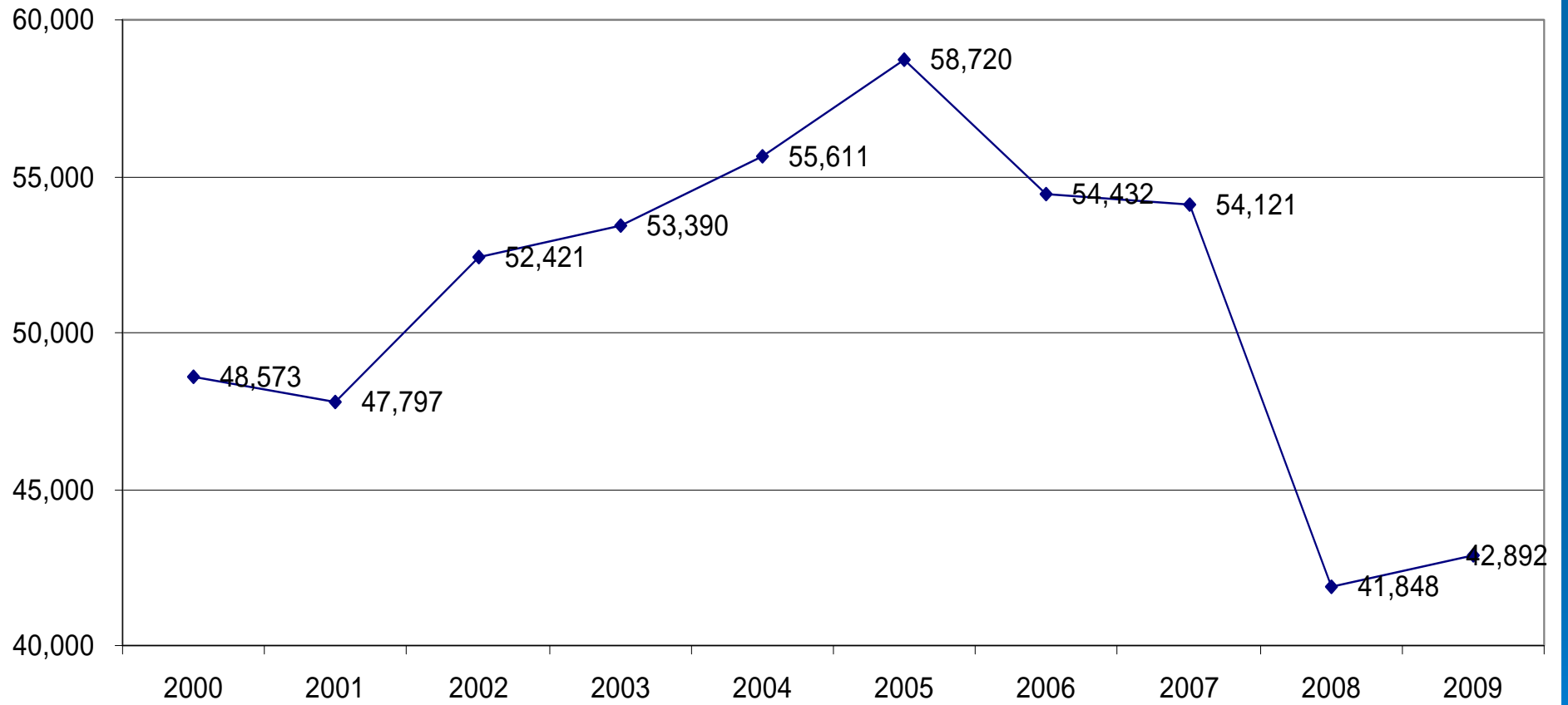
Fire & Ambulance Calls



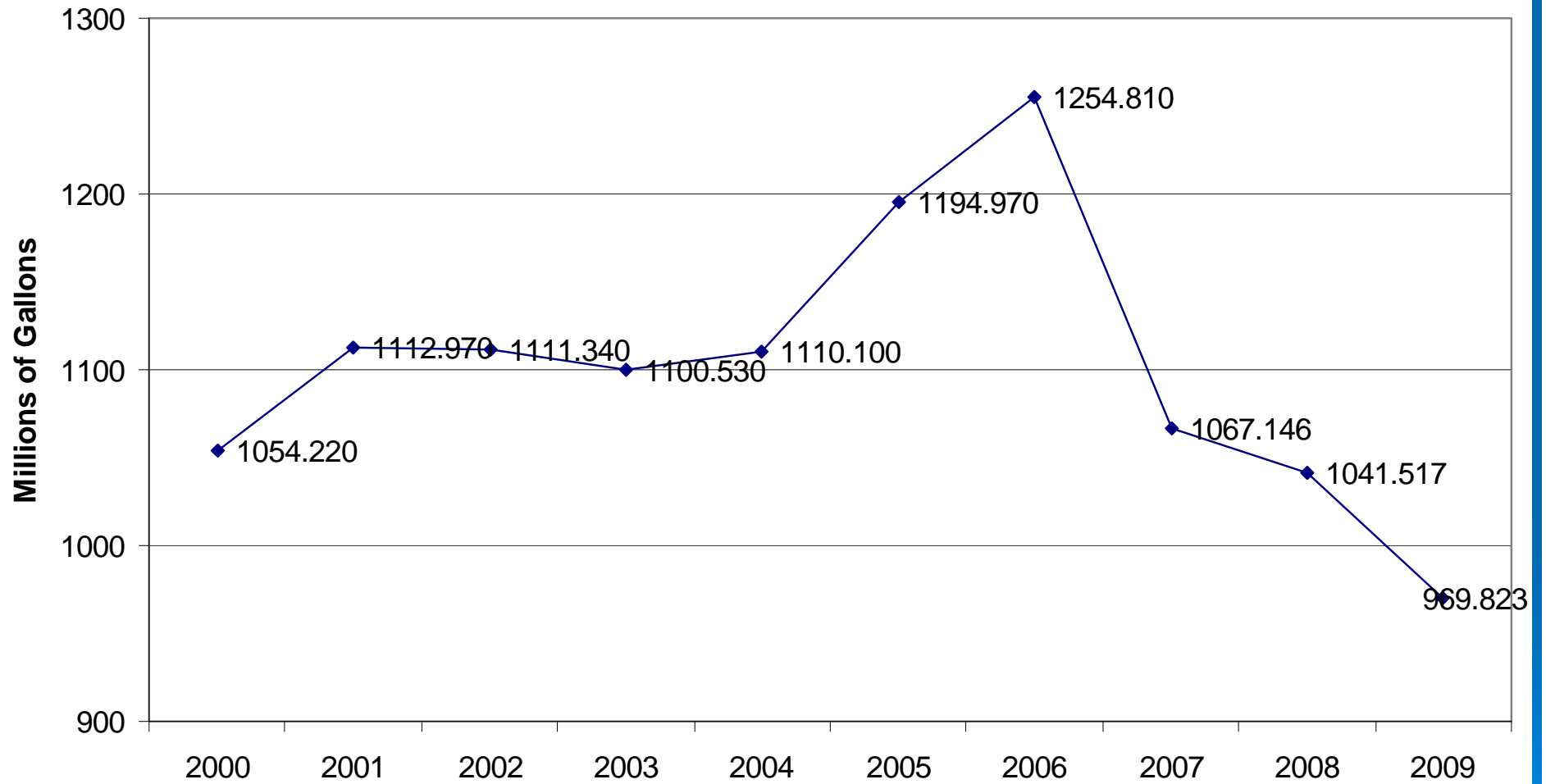
Rideline Passengers



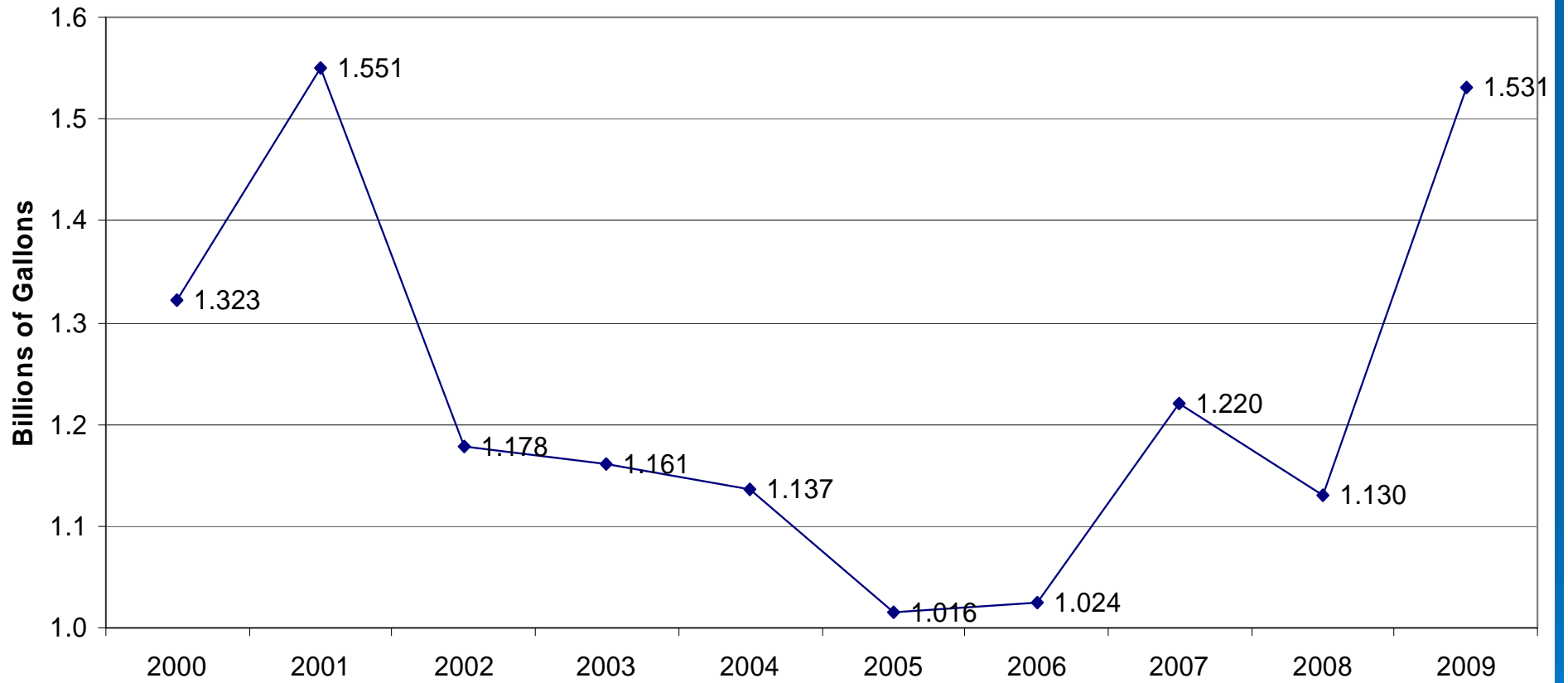
Airport Passengers



Water Pumped to the City



Waste Water Plant: Daily Average Flow



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- Airport
- Aquatic Center
- Police Building
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- NERHF (YMCA)
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Projects for the Future

- Library
- Remodel City Hall
- Youth Baseball Park
- Wylie Campground
- NE Water Retention Area
- Boys/Girls Club
- Barnett Center
- Presentation Building
- Roncalli HS Remodel
- Milwaukee Depot
- County Fairgrounds
- Daycare