

2007 Operating Data City of Aberdeen

Historical Sales and Use Tax Receipts 2000-2007

<u>Fiscal Year</u>	<u>First 1% Sales Tax</u>	<u>Sales Tax in Excess of 1%</u>
2007	6,765,253	6,747,415
2006	6,276,784	6,263,566
2005	5,924,567	5,899,798
2004 ⁽¹⁾	5,429,806 ⁽²⁾	5,429,806 ⁽²⁾
2003	5,268,191	4,688,050
2002	5,033,994	4,447,247
2001	4,836,405	4,269,718
2000	4,688,698	4,133,022

⁽¹⁾ On January 1, 2004, food sales became subject to the second one percent sales tax. In prior years, food sales were only subject to the first one percent sales tax.

⁽²⁾ One-half of total Sales Tax receipt for 2004.

Source: City of Aberdeen Comprehensive Annual Financial Reports

Tax Levies and Collections 2000-2007

<u>Fiscal Year</u>	<u>Total Tax Levy</u>	<u>Current Tax Collections In Process</u>	<u>Percent Collected</u>
2007	5,423,104.00	5,121,639.62	99.24%
2006	5,160,629.37	4,852,980.02	99.52%
2005	4,876,540.24	4,629,437.24	99.78%
2004	4,639,731.67	4,402,662.90	99.24%
2003	4,436,301.66	4,185,223.42	98.96%
2002	4,229,165.99	3,990,965.59	99.19%
2001	4,023,445.80	3,854,040.67	103.95%*
2000	3,707,268.82		

* Includes mobile homes which are currently assessed

Source: City of Aberdeen Comprehensive Annual Financial Reports

Outstanding Direct Debt @ 12/31/2007

	<u>Principal Amount Outstanding</u>
General Obligation Bonds	0.00
Special Assessment Bonds	0.00
Sales Tax Revenue Bonds	19,330,000.00
Water Revenue Bonds	0.00
SRF Loans (Water Revenue)	15,626,663.00
SRF Loans (Sewer Revenue)	10,269,687.00
Tax Increment Revenue Bonds	3,546,268.00
Other Debt	273,404.00
Total	<u>49,046,022.00</u>

Source: City of Aberdeen Finance Office

Property Values 2000-2007 (as of November 1st)

<u>Fiscal Year</u>	<u>Taxable Values</u>
2007	1,258,163,192
2006	1,129,074,256
2005	1,026,167,395
2004	894,778,025
2003	828,523,513
2002	789,377,520
2001	753,862,031
2000	728,885,109

Source: Brown County Auditor